

2018-2019 Budget Process

Board of Education Meeting
Jan. 16, 2018

Budget Timeline - Public Input

- To provide **multiple opportunities** for the public to provide input and ask questions about the budget both **before the tentative budget** is created and **before the public hearing**.
- The budget calendar established by the state means the budget timeline culminates with the **PUBLIC HEARING on April 24**.

FEBRUARY 2018

Sunday	Monday	Tuesday	Weds	Thursday	Friday	Saturday
				1	2	3
4	5	6	<p>PRESENTATIONS: Curriculum, Special Education, Technology Guidance, Co-Curricular, Athletics, Facilities/Capital Projects, Transportation</p>			10
11	12	13				17
		<p>Feb. 13 5:30 PM @ Admin COTW and "Building-a-Budget"</p>				
18	19	20	21	22	23	24
		<p>Feb. 20 6:30 PM @ JMHS BOE Meeting</p>	<p>Tentative: Expecting State Aid Figures</p>			
25	26	27	28			

MARCH 2018

Sunday	Monday	Tuesday	Weds	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11	12	13 March 13 5:30 PM @ Admin Building COTW Meeting	14	15	16	17
18	19	20 March 20 6:30 PM @ Admin BOE Meeting	21	22	23	24
25	26	27	28	30	31	

**Introduction of
the TENTATIVE
Budget**

APRIL 2018

Sunday	Monday	Tuesday	Weds	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

April 24
6:30 PM @ JMHS
BOE Meeting &
Public Hearing

Budget Information for the Public

Following this meeting we will announce budget meeting calendar and opportunities through: Web, Email & Media

Information posted as completed:

- **Budget Calendar - Opportunities for Input**
- **How to Share Input, Ask Questions**
- **Budget Presentations**
- **Full Budget Documents - Tentative, Proposed, Final**
- **“Fast Facts” About the Budget**