

# Jackson Township Public Schools Transportation

**Susan Spence**  
**Director of Transportation**



---

BOARD OF EDUCATION PRESENTATION  
FEBRUARY 13, 2018

# TRANSPORTATION BY THE NUMBERS...

## Staff

- Director of Transportation
  - Assistant Director of Transportation
  - Assistant Transportation Coordinator
  - Bus Coordinator
  - Transportation Secretary
  - Supervisor of Fleet Maintenance
    - 1 Head Mechanic
    - 4 Mechanics
    - 3 Mechanics Helpers
    - 2 Utility/Fuelers
    - 2<sup>nd</sup> Shift Fleet Maintenance Supervisor
      - 1 Head Mechanic
      - 3 Mechanics (2 Open)



# STAFF CONTINUED...

---

## Bus Drivers

- Contracted 106
- Substitute 14

## Bus Aides

- Contracted 30
- Substitute 6



# On the Road...

	<b>2016-2017</b>	<b>2017-2018</b>
54-Passenger	119	115
Vans	48	42
Cars	2	1

	<b>2015-2016 Actual</b>	<b>2016-2017 Actual</b>
Mileage	1,228,255 Miles	1,327,561 Miles
Fuel Used	290,939 Gallons	265,561 Gallons 283,078 (17-18 Anticipated)

# Student Transportation

	2016-2017	2017-2018
Public In-District Transported	9,102	8,901
Non-Public Transported	796	858
Aid-In-Lieu (Non-Public)	390	610

# What is “Aid in Lieu”?

The law (NJ 18A :39-1.8) requires Jackson to offer either transportation or what is known as “aid in lieu of transportation” to students who wish to attend a non-profit school within 2 to 20 miles from their Jackson home.

We accomplish this in a number of ways, including:

- Utilizing district buses and drivers to accomplish these bus routes;
- Contracting out the routes to a private contractor or educational services commission, or
- Entering into a jointure with another district to have its resident students join another bus run being managed by another district.

If the options above cannot be accomplished within the specific cost established each year by the Department of Education (\$1,000 per student), then the district must offer the students “Aid in Lieu” of transportation (AIL).

- Maximum amount is \$1,000 per student.
- Parents receive AIL only if students are eligible for transportation and the district is unable to provide it another way for the state-designated amount.
- AIL is simply an alternate way of providing the transportation itself. Therefore, if students are not eligible for one, they are not eligible for the other.

# AID-IN-LIEU COMPARISON

	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
Expended/Allocated	\$344,924	\$610,100	\$669,000
Students Served	390	610	669
Increase in Students from Previous Year	180	220	59
% Increase from Previous Year	86%	56%	10%

AIL increased to \$1,000/student 17-18 which was not anticipated.

# Transportation Accounts Summary

Line Item	For	2016-2017 Expended	2017-2018 Allocated	2018-2019 Proposed	+ / -
11-000-270-390	Other Purch. Prof. Services	\$26,482	\$71,100	\$72,255	\$1,155
11-000-270-420	Cleaning, Repair, Maintenance	\$257,623	Consistent replacement of buses.	\$296,142	\$16,142
11-000-270-443	Lease Purchase	\$943,533		\$947,787	\$2,523
11-000-270-503	Aid in Lieu of Transportation	\$344,924		\$610,100	\$661,000
11-000-270-511 thru 518 & 11-000-270-350	Contracted Services & ESC Fees	\$1,342,950	\$1,417,387	\$1,443,059	\$25,672
11-000-270-600	Supplies/ Materials	\$12,183	\$8,550	\$8,850	\$300



# Transportation Accounts Summary

Line Item	For	2016-2017 Expended	2017-2018 Allocated	2018-2019 Proposed	+ / -
11-000-270-390	Other Purch. Prof. Services	\$26,482	\$71,100	\$72,255	\$1,155
11-000-270-420	Cleaning, Repair, Maintenance	\$257,623	\$280,000	\$296,142	\$16,142
11-000-270-443	Lease Purchase	\$943,531	\$947,787	\$947,787	\$2,523
11-000-270-503	Aid in Lieu of Transportation	\$344,924	\$661,000	\$661,000	\$50,900
11-000-270-511 thru 518 & 11-000-270-350	Contracted Services & ESC Fees	\$1,342,950	\$1,417,387	\$1,443,059	\$25,672
11-000-270-600	Supplies/ Materials	\$12,183	\$8,550	\$8,850	\$300

Based on current enrollment.

# Transportation Accounts Summary

Line Item	For	2016-2017 Expended	2017-2018 Allocated	2018-2019 Proposed	+ / -
11-000-270-390	Other Purch. Prof. Services	\$26,482	\$71,100	\$72,255	\$1,155
11-000-270-420	Cleaning, Repair, Maintenance	\$257,623	\$280,000	\$296,142	\$16,142
11-000-270-443	Lease Purchase	\$943,533	\$945,264	\$947,787	\$2,523
11-000-270-503	Aid in Lieu of Transportation	\$344,970	\$350,000	\$661,000	\$50,900
11-000-270-511 thru 518 & 11-000-270-350	Contracted Services & ESC Fees	\$1,342,959	\$1,375,000	\$1,443,059	\$25,672
11-000-270-600	Supplies/ Materials	\$12,183	\$8,550	\$8,850	\$300

Anticipated CPI of 3.1%

# Transportation Accounts Summary

Line Item	For	2016-2017 Expended	2017-2018 Allocated	2018-2019 Proposed	+ / -
11-000-270-615	Vehicle Supplies/ Materials	\$792,590	\$934,800	\$937,047	\$2,247
11-000-270-615	Diesel Fuel for Vehicles	\$569,705	\$631,569	\$628,433	-\$3,136
11-000-270-593 & 11-000-270-890	Misc. Expend. & Insurance	\$136,560	\$123,362	\$128,614	5,252
<b>TOTAL</b>		<b>\$4,426,552</b>	<b>\$5,022,157</b>	<b>\$5,123,212</b>	<b>\$101,055</b>

Based on usage  
7/1 - 12/31

# CUSTOMER SERVICE and TEAM WORK

---

## We Strive to Establish and Maintain Positive Relationships with:

- Transportation Drivers/Aides and Administration
- Transportation Garage Staff and Administration
- Departments throughout district.
- Jackson Township Police Department
- Jackson Township Municipality



# Our Goals Moving Forward



**The safety of our students and staff is always our #1 priority.**

We want to:

- Continuously improve on customer service.
- Continue to monitor efficiency of runs; make necessary changes.
- Monitor condition of buses:
- Thorough Preventative Maintenance.
- Determine life expectancy of individual buses and evaluate needs to replace.