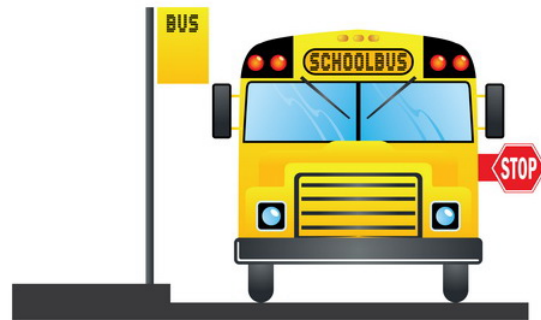


Jackson Township Public Schools Transportation

**Michelle Richardson
Business Administrator**

**Susan Spence
Director of Transportation**



BOARD OF EDUCATION PRESENTATION
MARCH 14, 2017

It Takes a Team to Keep us Running...

* Director of
Transportation

* Head Mechanic

* Assistant Director of
Transportation

* Mechanics Helper

* Bus Coordinator



* Supervisor of Fleet Maintenance

* Fuelers

* Shift Supervisor

* Mechanics

* Assistant Transportation
Coordinator

* Bus Drivers (109)

* Driver Subs

* Van Aides

* Transportation Secretary

TRANSPORTATION BY THE NUMBERS

Vehicles

54 Passenger – 119

Vans -48

Cars – 2

Students Transported

In-District – 8,830

Non – Public - 796

Mileage

Daily Mileage = 10,579

180 days = 1,904,220 miles

Gas used

378,475 Gallons



Transportation Accounts Summary

Line Item	For	2015-2016 Expended	2016-2017 Allocated	2017-2018 Proposed	+ / -
11-000-270-390	Other Purch. Prof. Services	\$37,738	\$69,543	\$71,100	\$1,557
11-000-270-420	Cleaning, Repair, Maintenance	\$220,381	\$262,280	\$280,000	\$17,720
11-000-270-443	Lease Purchase	\$746,544	\$744,715	\$945,264	\$200,549
11-000-270-503	Aid in Lieu of Transportation	\$101,935	\$362,122	\$610,100	\$247,978
11-000-270-511 thru 518 & 11-000-270-350	Contracted Services & ESC Fees	\$1,067,489	\$1,319,907	\$1,417,387	\$97,480
11-000-270-600	Supplies/ Materials	\$7,304	\$8,141	\$8,550	\$409

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11-000-270-420	Cleaning, Repair, Maintenance			\$280,000	\$17,720
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Payment for five leases on previous bus purchases and new payment for bus purchased this year.

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Due to increase of non-public student transportation. (\$884 per student)

Transportation Accounts Summary

Line Item	For	2015-2016 Expended	2016-2017 Allocated	2017-2018 Proposed	+ / -
11-000-270-390	Other Purch. Prof. Services	\$37,738	\$69,543	\$71,100	\$1,557
11-000-270-420	Cleaning, Repair, Maintenance	\$2		00	\$17,720
11-000-270-443	Lease Purchase	\$7		64	\$200,549
11-000-270-503	Aid in Lieu of Transportation	\$1		00	\$247,978
11-000-270-511 thru 518 & 11-000-270-350	Contracted Services & ESC Fees	\$1,067,489	\$1,319,907	\$1,417,387	\$97,480
11-000-270-600	Supplies/ Materials	\$7,304	\$8,141	\$8,550	\$409

Fees have increased for transporting students to special education out-of-district schools.

What is “Aid in Lieu”?

The law (NJ 18A :39-1.8) requires Jackson to offer either transportation or what is known as “aid in lieu of transportation” to students who wish to attend a non-profit school within 2 to 20 miles from their Jackson home.

We accomplish this in a number of ways, including:

- Utilizing district buses and drivers to accomplish these bus routes;
- Contracting out the routes to a private contractor or educational services commission, or
- Entering into a jointure with another district to have its resident students join another bus run being managed by another district.

If the options above cannot be accomplished within the specific cost established each year by the Department of Education (\$884 per student), then the district must offer the students “Aid in Lieu” of transportation (AIL).

- Maximum amount is \$884 per student.
- Parents receive AIL only if students are eligible for transportation and the district is unable to provide it another way for the state-designated amount.
- AIL is simply an alternate way of providing the transportation itself. Therefore, if students are not eligible for one, they are not eligible for the other.

Aid In Lieu Comparison

	2015-2016	2016-2017	2017-2018
Expended/Allocated	\$170,710	\$362,122	\$610,100
Students Served	210 students	409 students	690 students
Increase in Students from Previous Year	57	199	281
% Increase From Previous Year	\$36,327 Increase of 27%	\$191,412 Increase of 112%	\$247,978 Increase of 69%

Transportation Accounts Summary

Line Item	For	2015-2016 Expended	2016-2017 Allocated	2017-2018 Proposed	+ / -
11-000-270-615	Vehicle Supplies/ Materials	\$879,809	\$863,535	\$937,025	\$73,490
11-000-270-615	Diesel Fuel for Vehicles	\$511,123	\$569,703	\$631,569	\$61,866
11-000-270-593 & 11-000-270-890	Misc. Expend. & Insurance	\$118,683	\$136,243	\$121,162	-\$15,081
TOTAL		\$3,691,006	\$4,336,189	\$5,022,157	\$685,968

Moving forward



- ❖ Maintaining the **safety** of our students and employees is always #1 priority.
 - ❖ Strong **communication** throughout the District.
 - ❖ Extensive **training** for drivers and aides
 - ❖ Work closely with Jackson PD **targeting red light violators**; identifying problem areas.
- ❖ Streamline operating **costs**.
- ❖ More **substitute** drivers
 - ❖ Various advertising to attract new drivers
 - ❖ Banners in front of Liberty HS and Switlik Elementary
 - ❖ Jackson Twp. public events
 - ❖ Job Fairs
- ❖ **Maintenance** improvements.
- ❖ Increase work productivity by fostering a **team** atmosphere.



QUESTIONS?