

# 2023-2024 Budget Presentation



## Security Budget

Presented Feb. 15, 2023

Presented by  
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Assistant Superintendent

# District Security Snapshot for 2022-2023

## Security Department Highlights

- Replaced and upgraded the intercom system in all ten schools (fully grant funded)
- Completed the annual school security site assessment (required by N.J.S.A. 18A:41-14)
- Revised and implemented the comprehensive school safety and security plan for each school (required by N.J.A.C. 6A:16-5.1)
  - Standard Response Protocol and Standard Reunification Model
- Prepared and presented all security-related trainings for staff and students and all school security drills (required by N.J.S.18A:41-1)
- Review, evaluate, and adjust the functioning of all security cameras in the district
- Conducted all residency and attendance investigations
- Implemented all training requirements in accordance with contract and job descriptions

## Security Department Personnel

Director of Security*	1
School Resource Officers <i>(Jackson Police Department)</i>	2
School Law Enforcement Officers	6 - Elem. 4 - M.S. 9 - H.S.
Secretary	2

## School Anti-Bullying Specialists (stipend position)

One at each school	10
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*\*Designated as the District School Safety Specialist*

## District Security Budget Includes

<b>Proposed 2023-2024</b>	<b>Budgeted 2022-2023</b>	<b>Proposed 2023-2024</b>	<b>Increase or Decrease</b>
<b>Supplies</b>	<b>\$111,200</b>	<b>\$111,200</b>	<b>\$0</b>
<b>Uniforms</b>	<b>\$14,293</b>	<b>\$14,293</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$125,493</b>	<b>\$ 125,493</b>	<b>\$0</b>

- ❖ Replacement of End-of-Life Security Cameras
- ❖ Additional Security Cameras
- ❖ Replacement of End-of-Life Computers

- ❖ Uniforms
- ❖ Shirts for Receptionists
- ❖ Outdoor weather gear
- ❖ ID Badge Supplies