District Athletics Budget Includes

- Copier and printing costs
- Facilities rentals
  - Pool (Ocean County YMCA)
  - Ice Hockey (Howell Ice World)
  - Bowling (Howell Lanes)
  - Golf (Westlake, Gamblers Ride, Eagle Ridge, and Pine Barrens)
- Police for Large Events
- Scheduling software
- Coaches workshops
- Video filming software (HUDL)
- Sports specific equipment
- Field maintenance materials
- Student recognition awards
- Team uniforms (on a replacement cycle)
  - This year: Football at JLHS
- Safety equipment and recertification
- Weight room equipment
- NJSIAA and Shore Conference Membership fees
- Officials and Tournament Fees
## District High School Athletics Budget

<table>
<thead>
<tr>
<th>Proposed for 2022-2023</th>
<th>District Funds</th>
<th>ARP/ Grant Funds</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lease Purchase (Copier)</td>
<td>$818</td>
<td>$0</td>
<td>$818</td>
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<tr>
<td>Purchased Professional Services</td>
<td>$102,391</td>
<td>$0</td>
<td>$102,391</td>
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<tr>
<td>Workshops/Travel</td>
<td>$6,000</td>
<td>$0</td>
<td>$6,000</td>
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<tr>
<td>Supplies</td>
<td>$165,482</td>
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<tr>
<td>Athletic Dues</td>
<td>$7,200</td>
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<tr>
<td>Game Official / Tournament Fees</td>
<td>$175,500</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$457,391</strong></td>
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<td><strong>$457,391</strong></td>
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</tbody>
</table>

Increase of **$9,766** from previous year due to vendor price increases and the fact that this year's uniform replacement cycle features football uniforms, which are more expensive than other replacements.

## District Co-Curricular Budget Includes

- Builders Club Advisor
- Elementary Safety Patrol
- Interact Club Advisor
- Key Club Advisor
- National Honor Society Advisor
- National Jr. Honor Soc. Advisor
- FBLA Advisor
- Math League Advisor
- Newspaper Advisor
- DECA Club Advisor
- Science League Advisor
- World Language Club Advisor
- JAGUAR Journal Advisor
- Literary Magazine Advisor
- Band, Jazz Ensemble Director
- Band, Spirit Pep, Director
- Band, Spirit Pep, Ass't Director
- Marching Band Director
- Marching Band Asst. Director
- Tri-M Club Advisor
- Woodwind Choir Advisor
- Chorus Advisor
- Chorus Advisor
- Drama Club Advisor
- Art Club Advisor
- Fine Arts Coordinator
- National Art Honor Society
- Percussion Advisor
- Sch. Musical Asst. Director
- Sch. Musical Conductor
- Sch. Musical Director
- Sch. Musical Prod. Mgr
- Sch. Musical Tech
- Sch. Musical Vocal Director
- Set Builder
- Set Designer
- Color Guard Advisor
- Lion's Roar Advisor
- Student Activities Advisor
- Student Council Advisor
- Yearbook Advisor
- Freshman Class Advisor
- Sophomore Class Advisor
- Junior Class Advisor
- Senior Class Advisor
- Chess Club Advisor
- District Printing Coord.
- School Nurse Coord.
- Webmaster Publisher
- Middle Sch. Holding Center
- After School Detention
<table>
<thead>
<tr>
<th>Proposed 2022-2023</th>
<th>District Funds</th>
<th>ARP/ Grant Funds</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary Schools</td>
<td>$10,012</td>
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<tr>
<td>Middle Schools</td>
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<tr>
<td>High Schools</td>
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<tr>
<td>Middle School Holding Center</td>
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<tr>
<td>Middle School After School Detention</td>
<td>$13,109</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$478,566</strong></td>
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<td><strong>$478,566</strong></td>
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</tbody>
</table>

Total budget is decreasing $2,581. This is due to fluctuations in the level of the stipend guide for people in these positions.

**What’s Not In The Budget?**

District’s **132** Board-Approved “Volunteer” Club Advisors

- National Social Studies Honor Society
- JagPaws (formerly SADD)
- Science National Honor Society
- Ski Club
- Jazz Lab Advisor
- LEAD Advisor
- Still Photography Club
- Table Tennis Club
- Jag Wa Coordinator
- Book Club
- Co-Ed Volleyball
- Concert Choir
- Eco-Action Club
- Jackson Talks
- Jazz Band
- McAuliffe Fishing Club
- Mural Club
- National Junior Thespian Society
- National Science League
- Peer Leadership
- Ski Club
- Encore Ensemble
- Garden Club
- Girls Coding Club
- Digital Art Club
- Color Guard
- Creative Writing Club
- Dance Club
- Dart Youth Prevention Coalition
- Fishing Club
- Girls Who Code Club
- Lighthouse
- Model Congress
- Mu Alpha Theta Math Honor Soc.
- Nations Among Nations Club
- Ping Pong Club
- Red Zone
- Taste of EATaly
- Spanish Club
- Technical Student Association
- Ultimate Frisbee
- World Language Honor Society
- Choreographer
- Photography Club
- Band Visual Technician
- Business Honor Society
- Dance Club
- GSA - True Colors
- Unitedly Club
- Computer Science Club
- Environmental Club
- Future Educators of America
- Girls Who Code
- Lynx Pride
- Jaguar Alliance
- Jaguar Journal
- Jaguar Buddies
- Mock Trial Team
- Model Congress
- Stem Club
- True Colors Club
- Wake-Up McAuliffe
- Writer’s Club
- Anime Club
- Captain’s Club
- Chess Club
- Dance
- FACETS
- Gardening Club
- Goetz Live
- Impact Club
- National Jr. Art Honor Society
- The RACER Club
- Short Story Club
- STEM
- Volleyball
- Youth Alive Club
- Winter Running Club
- Musical Theatre Club