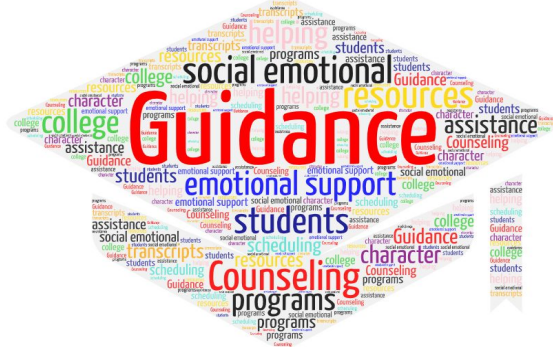


2022-2023 Budget Presentation



GUIDANCE BUDGET

Presented Feb. 16, 2022

Presented by
Robert Rotante
Assistant Superintendent

District Guidance Budget Includes

- ❖ Naviance Program used by students
- ❖ Supplies and Materials for Counselors and students
- ❖ Costs and materials for PSAT testing for Sophomores and Juniors
- ❖ Orientations for new students
- ❖ Counselors to work in the summer on scheduling, new students, and counseling
- ❖ Homebound instruction
- ❖ Assemblies, materials and training for students and staff
- ❖ Electronic documentation (Microfilming records)

GUIDANCE

Proposed 2022-2023	District Funds	ARP/ Grant Funds	TOTAL
Summer Work	\$ 0	\$22,000	\$22,000
Purchased Prof. Services	\$5,700	\$ 0	\$5,700
Other Purchased Services	\$27,418	\$ 0	\$27,418
Supplies/ Materials Guidance Department	\$22,435	\$ 0	\$22,435
Outside Student Counseling Services	\$ 0	\$30,000	\$30,000
Total	\$55,553	\$52,000	\$107,553

The total amount in these accounts remain unchanged from 2021-2022. We have allocated funding into ARP to help alleviate the district budget.
 Outside counseling services is a new resource that began this school year utilizing ARP funding.