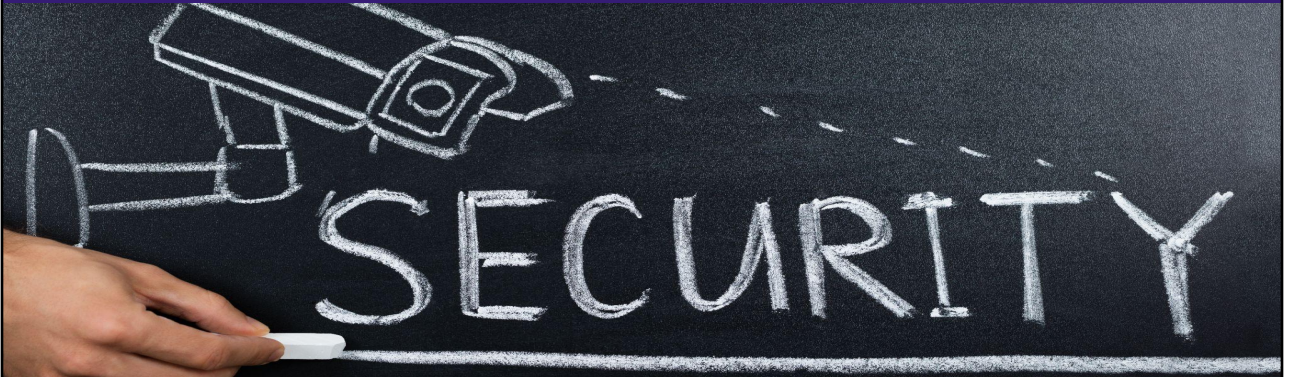


2022-2023 Budget Presentation



Security Budget Presented Feb. 16, 2022

Presented by
Dan Baginski
Assistant Superintendent

District Security Budget Includes

- ❖ Replacement of End-of-Life Security Cameras
- ❖ Additional Security Cameras
- ❖ Replacement of End-of-Life Computers
- ❖ Uniforms
- ❖ Shirts for Receptionists
- ❖ Outdoor weather gear
- ❖ ID Badge Supplies

District Security Budget

Proposed 2022-2023	District Funds	ARP/ Grant Funds	TOTAL
Supplies	\$111,200	\$ 0	\$111,200
Uniforms	\$14,293	\$ 0	\$14,293
TOTAL	\$125,493	\$ 0	\$125,493

Increase from previous year is \$20,000, largely due to camera replacement costs and investment in additional cameras.