



## SPECIAL EDUCATION

Proposed 2022-2023	District Funds	ARP/ Grant Funds	TOTAL
Out of District Tuition	\$6,985,621	\$ 0	\$6,985,621
Purchased Professional Services	\$1,102,660	\$ 40,000	\$1,142,660
Supplies	\$178,010	\$ 180,000	\$358,010
Before and After School Programs	\$ 0	\$40,000	\$40,000
Other Line Items	\$131,188	\$ 0	\$131,188
ESY/CST Summer Work	\$536,000	\$ 0	\$536,000
<b>TOTAL</b>	<b>\$8,933,479</b>	<b>\$260,000</b>	<b>\$9,193,479</b>

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The total budget is down \$712,809 from 2021-22.

The most significant reduction of \$1,219,813 is in our Out of District Tuition from 2021-22.

Despite consistent rate increases in this tuition from out-of-district schools, this reduction is possible due to more students returning to the Jackson School District from out of district placements. This is a testament to the hard work and dedication of our staff to provide classroom environments and programs that can meet the needs of our Jackson students.

Additional money from the ARP grant is being utilized to provide additional after/before school programs and materials for special education students.

Professional development for staff to support students has been a focus this year and will continue to be in the 2022-23 school year.