

Jackson Township Public Schools Transportation

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Director of Transportation



BOARD OF EDUCATION PRESENTATION

FEBRUARY 19, 2019

TRANSPORTATION BY THE NUMBERS...

Staff

- Director of Transportation
 - Assistant Director of Transportation
 - Assistant Transportation Coordinator
 - Bus Coordinator
 - Transportation Secretary
- Supervisor of Fleet Maintenance
 - 1 Head Mechanic
 - 4 Mechanics
 - 2 Mechanics Helpers
 - 2 Utility/Fuelers
 - 2nd Shift Fleet Maintenance Supervisor
 - 1 Head Mechanic
 - 0 Mechanics (2 Open)
 - 3 Mechanic Helpers



STAFF CONTINUED...

Bus Drivers

- Contracted 107
- Substitute 15

Bus Aides

- Contracted 28
- Substitute 12



On the Road...

	2017-2018	2018-2019
54-Passenger	115	116
Vans	42	46
Cars	1	1

	2016-2017 Actual	2017-2018 Actual
Mileage	Miles 1,327,561	Miles 1,750,864
Fuel Used	Gallons 265,561	Gallons 362,500 2019-2020 Est. 363,000

Student Transportation

	2017-2018	2018-2019
Public In-District Transported	8,901	8,616
Non-Public Transported	253	540*
Aid-In-Lieu (Non-Public)	610	608*

***2018-19 The District added routes to transport 312 non-public students. This change reduced the Aid-In-Lieu non-public student payments. However, there are 33% (285) more non-public students than last year.**

What is “Aid in Lieu”?

The law (NJ 18A :39-1.8) requires Jackson to offer either transportation or what is known as “aid in lieu of transportation” to students who wish to attend a non-profit school within 2 to 20 miles from their Jackson home.

We accomplish this in a number of ways, including:

- Utilizing district buses and drivers to accomplish these bus routes;
- Contracting out the routes to a private contractor or educational services commission, or
- Entering into a jointure with another district to have its resident students join another bus run being managed by another district.

If the options above cannot be accomplished within the specific cost established each year by the Department of Education (\$1,000 per student), then the district must offer the students “Aid in Lieu” of transportation (AIL).

- Maximum amount is \$1,000 per student.
- Parents receive AIL only if students are eligible for transportation and the district is unable to provide it another way for the state-designated amount.
- AIL is simply an alternate way of providing the transportation itself. Therefore, if students are not eligible for one, they are not eligible for the other.

AID-IN-LIEU COMPARISON

	2017-2018	2018-2019	2019-2020 (Anticipated)
Expended/Allocated	\$610,100	\$552,839	\$ 908,000
Students Served	610	608	908
Increase in Students from Previous Year	220	-2*	300
% Increase from Previous Year	56%	0%*	49%
ALL per student is \$1,000			

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Transportation Accounts Summary

Line Item	For	2017-2018 Expended	2018-2019 Allocated	2019-2020 Proposed	+ / -
11-000-270-390	Other Purch. Prof. Services	\$43,010	\$ 71,144	\$ 71,417	\$ 273
11-000-270-420	Cleaning, Repair, Maintenance	\$188,823	\$291,589	\$ 300,319	\$8,730
11-000-270-443	Lease Purchase	\$740,901	\$950,954	\$ 872,227*	-\$ 84,727
11-000-270-503	Aid in Lieu of Transportation	\$589,590	\$ 552,839	\$ 908,000	\$ 355,161
11-000-270-511 thru 518 & 11-000-270-350	Contracted Services & ESC Fees	\$1,674,392	\$ 1,420,921	\$ 1,743,497	\$ 322,576
11-000-270-600	Supplies/ Materials	\$11,238	\$8,429	\$7,000	-\$ 1,429

Consistent replacement of buses.

Transportation Accounts Summary

Line Item	For	2017-2018 Expended	2018-2019 Allocated	2019-2020 Proposed	+ / -
11-000-270-615	Vehicle Supplies/ Materials	\$ 902,682	\$927,268	\$ 965,441	\$ 38,173
11-000-270-615	Fuel for Vehicles	\$804,930	\$732,918	\$ 866,282	\$133,364
11-000-270-593 & 11-000-270-890	Misc. Expend. & Insurance	\$126,383	\$127,856	\$ 129,858	\$2,002
TOTAL		\$5,081,949	\$5,089,918	\$ 5,864,041	\$774,123

Based on usage
7/1 - 1/31

CUSTOMER SERVICE and TEAM WORK

We Strive to Establish and Maintain Positive Relationships with:

- Transportation Drivers/Aides and Administration
- Transportation Garage Staff and Administration
- Departments throughout district.
- Jackson Township Police Department
- Jackson Township Municipality



Our Goals Moving Forward



The safety of our students and staff is always our #1 priority.

We want to:

- Continuously improve on customer service.
- Continue to monitor efficiency of runs; make necessary changes.
- Monitor condition of buses:
- Improvement of Thorough Preventative Maintenance.
- Determine life expectancy of individual buses and evaluate needs to replace.