TO: Jackson Township Board of Education  
FROM: DR. STEPHEN GENCO, SUPERINTENDENT  
SUBJECT: March 20, 2018 Agenda Addendum #2  
DATE: March 20, 2018  

FINANCE

**COMPLETE** Motion #4

The Board of Education approves the tentative budget for the 2018-2019 school year and the following 2018-2019 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY ON March 20, 2018 AS FOLLOWS:

1. The Board of Education approves the 2018-2019 budget for the submission to the County Superintendent’s Office in the amount of **$153,830,585.00** that consists of a Total General Fund of **$141,796,904.00**, Federal/State Programs of **$3,091,243.00** and Debt Service of **$8,942,438.00**.

2. The Board of Education approves the Tax Levy amount raised for General Funds of **$84,069,905.00** for the ensuing 2018-2019 School Year.

**AMEND** Motion #5

The Board of Education approves the following 2018-2019 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY ON March 20, 2018 AS FOLLOWS:

The Board of Education has used all allowable automatic adjustments; and utilizes the adjustment for an increase in Health Care Costs in the amount of **$917,156.00** in order to continue the educational programs in the Jackson School District at its current level. **AND due to the higher cost of employee benefits and out of district placements, approves the use of banked cap in the amount of $___________.00 for use in the 2018-2019 budget. The need for the use of banked cap must be completed by the end of the budget year and cannot be deferred or incrementally completed over a longer period of time.**

**AMEND** Motion #11

The Board of Education, based on the recommendation of the Board Secretary, **awards rejects** the bid for the demolition and restoration of the abandoned sewage treatment plant on the Transportation site to __________________ due to all bids being unqualified and authorizes the Board Secretary to rebid the project lowest bid per specifications, total bid of **$___________________**.  
Bid Opening: March 15, 2018, 3:00 PM

PERSONNEL

Motion #3 – Resignations Due to Retirement  

**ADD**  
k. Carol Bresley, Secretary-JEA/Holman, effective July 1, 2018.