

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	7,690.0	7,453.0	7,471.0
Pupils On Roll Regular Shared-Time	112.0	116.0	104.0
Pupils On Roll Special Ed Full-Time	1,159.0	1,155.0	1,155.0
Pupils On Roll Special Ed Shared-Time	82.0	84.0	80.0
Pupils On Roll SUBTOTAL	9,043.0	8,808.0	8,810.0
Pupils in Private School Placements	65.0	52.5	54.0
Pupils Sent to Other Districts Regular	1.0	7.0	7.0
Pupils Sent to Other Districts Special Ed	19.0	20.0	19.5
Pupils Received	15.0	7.0	0.0
Pupils in State Facilities	1.0	3.0	3.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	74,095,557	76,178,357	77,701,924
Unrestricted Miscellaneous Revenues	10-1XXX	1,204,228	664,814	738,734
Interest Earned On Capital Reserve Funds	10-1XXX	7,947	0	0
Subtotal - Revenues From Local Sources		75,307,732	76,843,171	78,440,658
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,013,961	1,013,961	1,013,961
Extraordinary Aid	10-3131	1,111,513	900,000	900,000
Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
Equalization Aid	10-3176	42,102,240	42,102,240	42,102,240
Categorical Security Aid	10-3177	854,977	854,977	854,977
Adjustment Aid	10-3178	195,598	0	0
Other State Aids	10-3XXX	51,657	368,458	368,458
Subtotal - Revenues From State Sources		50,541,446	50,451,136	50,451,136
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	95,969	78,414	104,669
Subtotal - Revenues From Federal Sources		95,969	78,414	104,669
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	5,172,479	5,172,479
Other Financing Sources	10-5XXX	62,200	0	0
Adjustment For Prior Year Encumbrances		0	342,242	0
Actual Revenues (Over)/Under Expenditures		-1,181,113	0	0
Total Operating Budget		124,826,234	132,887,442	134,168,942
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	15,113	131,618	0
Total Revenues From Local Sources	20-1XXX	15,113	131,618	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	151,415	205,507	205,507
Total Revenues From State Sources		151,415	205,507	205,507
Revenues from Federal Sources:				
Title I	20-4411-4416	521,244	530,656	531,813
Title II	20-4451-4455	182,203	164,820	167,186
Title III	20-4491-4494	0	23,539	23,539
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,014,467	2,096,512	2,085,401
Vocational Education	20-4430	0	47,346	47,346
Private Industry Council (JTPA)	20-4700	22,728	31,626	0
Other	20-4XXX	44,592	0	0
Total Revenues From Federal Sources		2,785,234	2,894,499	2,855,285
Total Grants And Entitlements		2,951,762	3,231,624	3,060,792
Repayment of Debt:				
Transfers From Other Funds	40-5200	6,221	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,398,341	7,244,288	8,220,933
Other Miscellaneous	40-1xxx	0	601,834	0
Miscellaneous	40-1XXX	0	601,834	0
Interest Earned On Debt Service Reserve	40-1XXX	387	0	0
Total Revenues From Local Sources		6,398,728	7,846,122	8,220,933
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,341,879	1,342,652	1,271,236
Budgeted Fund Balance	40-303	0	12,653	6,609
Total Local Repayment Of Debt		7,746,828	9,201,427	9,498,778

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Actual Revenues (Over)/Under Expenditures		611,236	0	0
Total Repayment Of Debt		8,358,064	9,201,427	9,498,778
Total Revenues/Sources		136,136,060	145,320,493	146,728,512
Total Revenues/Sources Net of Transfers		136,136,060	145,320,493	146,728,512

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	35,606,213	35,302,697	37,370,722
Special Education - Instruction	11-2XX-100-XXX	12,965,244	14,935,315	15,388,317
Basic Skills/Remedial - Instruction	11-230-100-XXX	392,368	324,758	353,702
Bilingual Education - Instruction	11-240-100-XXX	275,385	288,709	294,462
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	407,300	414,209	417,037
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,555,136	1,661,314	1,681,052
Other Instructional Programs - Instruction	11-4XX-100-XXX	105,850	118,739	122,747
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,695,864	4,006,275	3,161,409
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	160,569	169,297	181,394
Undist. Expenditures - Health Services	11-000-213-XXX	1,312,758	1,448,546	1,513,230
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,283,124	1,312,908	1,375,240
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,270,697	3,224,098	3,225,338
Undist. Expenditures - Guidance	11-000-218-XXX	2,564,627	2,683,031	2,749,139
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,085,440	3,292,630	3,330,420
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,314,888	1,377,378	1,655,331
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,029,078	1,194,265	1,303,538
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	41,599	96,637	81,556
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,385,755	1,482,701	1,338,195
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,106,242	5,324,251	5,431,633
Undist. Expend. - Central Services	11-000-251-XXX	1,254,320	1,357,124	1,355,816
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,257,559	1,100,516	1,155,112
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,587,675	11,653,347	11,947,189
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,707,904	9,316,257	9,708,096
Personal Services - Employee Benefits	11-XXX-XXX-2XX	25,532,489	29,591,609	27,019,813
Total Undistributed Expenditures		71,590,588	78,630,870	76,532,449
Total General Current Expense		122,898,084	131,676,611	132,160,488

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	308,027	245,161	380,422
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,218,134	537,467	1,195,317
Total Capital Outlay		1,526,161	782,628	1,575,739
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	414,874	417,943
Total Summer School	13-422-X00-XXX	0	414,874	417,943
Other Special Schools - Instruction	13-4XX-100-XXX	385,262	0	0
Total Other Special Schools	13-4XX-X00-XXX	385,262	0	0
Total Special Schools	13-XXX-XXX-XXX	385,262	414,874	417,943
Transfer Of Funds To Charter Schools	10-000-100-56X	16,727	13,329	14,772
General Fund Grand Total		124,826,234	132,887,442	134,168,942
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	15,113	131,618	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,828	23,117	23,117
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	99,808	99,808
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	33,364	33,364
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,597	36,802	36,802
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,815	12,416	12,416
Other	20-XXX-XXX-XXX	99,175	0	0
Total Other State Projects		151,415	205,507	205,507
Total State Projects	20-XXX-XXX-XXX	151,415	205,507	205,507
Federal Projects:				
Title I	20-XXX-XXX-XXX	521,244	530,656	531,813
Title II	20-XXX-XXX-XXX	182,203	164,820	167,186

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title III	20-XXX-XXX-XXX	0	23,539	23,539
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,014,467	2,096,512	2,085,401
Vocational Education	20-XXX-XXX-XXX	0	47,346	47,346
Private Industry Council (JTPA)	20-XXX-XXX-XXX	22,728	31,626	0
Other	20-XXX-XXX-XXX	44,592	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,785,234	2,894,499	2,855,285
Total Special Revenue Funds		2,951,762	3,231,624	3,060,792
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,358,064	9,201,427	9,498,778
Total Debt Service Funds		8,358,064	9,201,427	9,498,778
Total Expenditures/Appropriations		136,136,060	145,320,493	146,728,512
Total Expenditures Net of Transfers		136,136,060	145,320,493	146,728,512

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	4,430,567	5,168,397	2,359,695	1,133,529
--Repayment of Debt	630,498	19,262	6,609	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	6,011,230	7,733,950	9,733,950	9,733,950
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,370,505	6,710,090	3,946,313	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,747	\$12,422	\$13,415	\$13,661	\$13,762
Total Classroom Instruction	\$6,900	\$7,216	\$7,801	\$7,866	\$7,989
Classroom-Salaries and Benefits	\$6,475	\$6,680	\$7,209	\$7,291	\$7,375
Classroom-General Supplies and Textbooks	\$173	\$211	\$259	\$239	\$255
Classroom-Purchased Services	\$252	\$324	\$333	\$337	\$359
Total Support Services	\$1,886	\$2,034	\$2,168	\$2,251	\$2,261
Support Services-Salaries and Benefits	\$1,709	\$1,817	\$1,927	\$1,997	\$1,966
Total Administrative Costs	\$1,224	\$1,250	\$1,313	\$1,356	\$1,332
Administration Salaries and Benefits	\$1,021	\$1,000	\$1,067	\$1,088	\$1,067
Total Operations and Maintenance of Plant	\$1,285	\$1,371	\$1,525	\$1,571	\$1,587
Operations and Maintenance-Salaries and Benefits	\$724	\$737	\$826	\$844	\$864
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$263	\$271	\$291	\$298	\$294
Total Equipment Costs	\$70	\$34	\$27	\$28	\$44
Legal Costs	\$27	\$25	\$32	\$33	\$33
Employee Benefits as a percentage of salaries*	33.35%	34.05%	38.25%	38.11%	33.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Jackson Township Special Education students attend recreation program instead of summer program at camp	0
Special Education Services	Local School Districts - Tuition for Special Education Students	0
Custodial and Maintenance Services	Jackson Township and the County of Ocean - Equipment sharing & recycling services	0
Transportation Services, including Fuel	MOESC - Transportation Routes	0
Transportation Services, including Fuel	Stafford Township - Gasoline & diesel fuel co-op	0
Transportation Services, including Fuel	Jointures with other districts	0
Purchasing	MOESC - Natural Gas Co-OP	0
Purchasing	Educational Data Services - Cooperative Bid Service	0
Purchasing	Ocean County Cooperative Pricing Agreement - for the purchase of goods & services	0
Purchasing	Pennsylvania Education Purchasing Program for Microcomputers - purchase of goods & service	0
Municipal/Public Works	Jackson Township - School Resource Officer	0
Insurance Coverages and Benefits	Atlantic & Cape May County Association of School Business Officials Joint Insurance Fund	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	76,940,140
(B) Estimated Net Taxable Valuation (as of 10/01/14)	6,647,971,808
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1573
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	84,672,751
(E) Estimated Net Taxable Valuation (as of 10/01/14)	6,647,971,808
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2737

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	76,940,140
(H) Estimated Equalized Valuation (as of 10/01/14)	6,543,417,283
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1758
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	84,672,751
(K) Estimated Equalized Valuation (as of 10/01/14)	6,543,417,283
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2940

NAME=Allison Erwin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communications
Base Annual Salary Amount	\$77,511
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$267
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,308
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Allison Erwin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Coviello

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$76,949
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Daniel Coviello

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$114
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$63,873
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Richardson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$132,162
Full-Time Equivalent (FTE)	1.0

NAME=Michelle Richardson

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,784
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$111
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with the law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Michelle Richardson

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scot Beckerman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,678
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,085
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Scot Beckerman

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,328
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with the law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephen Genco

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Stephen Genco

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/25/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	30
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,565
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Stephen Genco

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	