

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	7,322.0	7,076.0	7,076.0
Pupils On Roll Regular Shared-Time	110.0	96.0	96.0
Pupils On Roll Special Ed Full-Time	1,180.0	1,209.0	1,209.0
Pupils On Roll Special Ed Shared-Time	67.0	72.0	72.0
Pupils On Roll SUBTOTAL	8,679.0	8,453.0	8,453.0
Pupils in Private School Placements	51.0	53.0	53.0
Pupils Sent to Other Districts Regular	3.0	4.0	4.0
Pupils Sent to Other Districts Special Ed	19.5	18.0	18.0
Pupils Received	4.0	9.0	9.0
Pupils in State Facilities	3.0	5.0	5.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	77,701,924	79,273,729	81,522,303
Unrestricted Miscellaneous Revenues	10-1XXX	0	880,383	1,167,832
Interest Earned On Capital Reserve Funds	10-1XXX	2,169	4,617	7,424
Other Restricted Miscellaneous Revenues	10-1XXX	956,143	0	0
Subtotal - Revenues From Local Sources		78,660,236	80,158,729	82,697,559
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,013,961	1,013,961	1,013,961
Extraordinary Aid	10-3131	1,260,284	1,000,000	1,100,000
Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
Equalization Aid	10-3176	42,102,240	42,102,240	42,102,240
Categorical Security Aid	10-3177	854,977	854,977	854,977
Adjustment Aid	10-3178	195,598	195,598	195,598
Parcc Readiness Aid	10-3181	0	86,430	86,430
Per Pupil Growth Aid	10-3182	0	86,430	86,430
Professional Learning Community Aid	10-3183	0	84,750	84,750
Other State Aids	10-3XXX	229,357	0	0
Subtotal - Revenues From State Sources		50,867,917	50,635,886	50,735,886
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	207,389	131,798	128,092
Subtotal - Revenues From Federal Sources		207,389	131,798	128,092
Budgeted Fund Balance - Operating Budget	10-303	0	5,172,479	5,172,479
Adjustment For Prior Year Encumbrances		0	555,769	0
Actual Revenues (Over)/Under Expenditures		-2,482,915	0	0
Total Operating Budget		127,252,627	136,654,661	138,734,016

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	88,541	67,196	0
Total Revenues From Local Sources	20-1XXX	88,541	67,196	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	244,544	207,875	164,548
Total Revenues From State Sources		244,544	207,875	164,548
Revenues from Federal Sources:				
Title I	20-4411-4416	622,765	803,539	641,918
Title II	20-4451-4455	161,335	151,802	128,347
Title III	20-4491-4494	26,155	26,979	23,643
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,065,846	1,983,412	1,969,482
Other	20-4XXX	103,171	114,977	80,718
Total Revenues From Federal Sources		2,979,272	3,080,709	2,844,108
Total Grants And Entitlements		3,312,357	3,355,780	3,008,656
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	8,220,933	7,518,642	6,966,039
Total Revenues From Local Sources		8,220,933	7,518,642	6,966,039
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,271,236	1,254,418	1,218,145
Budgeted Fund Balance	40-303	0	47,403	329,891
Total Local Repayment Of Debt		9,492,169	8,820,463	8,514,075
Actual Revenues (Over)/Under Expenditures		6,609	0	0
Total Repayment Of Debt		9,498,778	8,820,463	8,514,075

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		140,063,762	148,830,904	150,256,747
Total Revenues/Sources Net of Transfers		140,063,762	148,830,904	150,256,747

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	35,738,781	37,820,124	38,348,607
Special Education - Instruction	11-2XX-100-XXX	15,302,541	16,266,265	16,567,950
Basic Skills/Remedial - Instruction	11-230-100-XXX	336,331	352,408	359,968
Bilingual Education - Instruction	11-240-100-XXX	296,648	277,444	278,805
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	425,620	419,778	432,965
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,641,772	1,938,632	1,884,261
Other Instructional Programs - Instruction	11-4XX-100-XXX	121,345	122,394	124,337
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,545,264	4,638,829	4,724,465
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	175,456	138,987	144,397
Undist. Expenditures - Health Services	11-000-213-XXX	1,571,091	1,556,304	1,861,427
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,250,849	1,289,323	1,325,197
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,388,386	3,160,955	3,113,841
Undist. Expenditures - Guidance	11-000-218-XXX	2,606,044	2,774,621	2,723,938
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,106,275	3,457,977	3,278,377
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,646,087	1,488,380	1,500,451
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,271,712	1,243,477	1,562,820
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	22,020	90,186	87,626
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,226,106	1,593,711	1,511,875
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,321,915	5,467,560	5,574,262
Undist. Expend. - Central Services	11-000-251-XXX	1,360,568	1,393,082	1,423,787
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,011,525	1,164,490	964,886
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,035,674	11,829,097	11,609,313
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,699,370	9,840,773	10,481,989
Personal Services - Employee Benefits	11-XXX-XXX-2XX	24,831,657	26,429,317	27,329,881
Total Undistributed Expenditures		71,069,999	77,557,069	79,218,532
Total General Current Expense		124,933,037	134,754,114	137,215,425

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	676,844	411,916	412,635
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,261,281	1,066,071	747,267
Interest Deposit To Capital Reserve	10-604	0	4,617	7,424
Total Capital Outlay		1,938,125	1,482,604	1,167,326
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	381,465	417,943	351,265
Total Summer School	13-422-X00-XXX	381,465	417,943	351,265
Total Special Schools	13-XXX-XXX-XXX	381,465	417,943	351,265
General Fund Grand Total		127,252,627	136,654,661	138,734,016
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	88,541	67,196	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	20,163	17,926	17,926
Nonpublic Nursing Services	20-XXX-XXX-XXX	28,324	27,990	27,990
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,090	8,086	8,086
Nonpublic Security Aid	20-XXX-XXX-XXX	8,792	15,550	15,550
Other	20-XXX-XXX-XXX	178,175	138,323	94,996
Total Other State Projects		244,544	207,875	164,548
Total State Projects	20-XXX-XXX-XXX	244,544	207,875	164,548
Federal Projects:				
Title I	20-XXX-XXX-XXX	622,765	803,539	641,918
Title II	20-XXX-XXX-XXX	161,335	151,802	128,347
Title III	20-XXX-XXX-XXX	26,155	26,979	23,643
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,065,846	1,983,412	1,969,482
Other	20-XXX-XXX-XXX	103,171	114,977	80,718

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	2,979,272	3,080,709	2,844,108
Total Special Revenue Funds		3,312,357	3,355,780	3,008,656
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	9,498,778	8,820,463	8,514,075
Total Debt Service Funds		9,498,778	8,820,463	8,514,075
Total Expenditures/Appropriations		140,063,762	148,830,904	150,256,747
Total Expenditures Net of Transfers		140,063,762	148,830,904	150,256,747

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	4,238,816	3,656,846	990,210	795,381
--Repayment of Debt	54,012	47,403	329,891	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,653,459	3,655,628	5,660,245	5,667,669
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	8,452,156	9,483,493	4,977,650	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,840	\$13,095	\$13,908	\$14,352	\$14,566
Total Classroom Instruction	\$7,551	\$7,744	\$8,157	\$8,431	\$8,607
Classroom-Salaries and Benefits	\$7,014	\$7,199	\$7,536	\$7,766	\$7,933
Classroom-General Supplies and Textbooks	\$217	\$274	\$261	\$296	\$269
Classroom-Purchased Services	\$320	\$271	\$360	\$370	\$405
Total Support Services	\$2,135	\$2,209	\$2,279	\$2,313	\$2,375
Support Services-Salaries and Benefits	\$1,892	\$1,925	\$2,022	\$2,055	\$2,078
Total Administrative Costs	\$1,284	\$1,284	\$1,340	\$1,400	\$1,399
Administration Salaries and Benefits	\$1,053	\$1,059	\$1,100	\$1,116	\$1,136
Total Operations and Maintenance of Plant	\$1,382	\$1,370	\$1,600	\$1,641	\$1,620
Operations and Maintenance-Salaries and Benefits	\$785	\$850	\$916	\$941	\$946
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$279	\$291	\$311	\$341	\$338
Total Equipment Costs	\$36	\$79	\$95	\$49	\$49
Legal Costs	\$26	\$30	\$33	\$33	\$34
Employee Benefits as a percentage of salaries*	34.15%	31.44%	31.78%	31.91%	32.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Miscellaneous	1,167,832	Interest, Use of Facilities, Athletic Fees
1	765	State	164,548	192/193, other
1	88700	Federal	80,718	Non Public

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Local School Districts - Tuition for Special Education Students	50,000
Transportation Services, including Fuel	MOESC - Transportation routes	0
Transportation Services, including Fuel	Stafford Township - Gasoline & diesel fuel co-op	0
Transportation Services, including Fuel	Jointure with other districts	0
Purchasing	MOESC - Natural gas co-op	54,000
Purchasing	Education Data Services - Cooperative bid services	0
Purchasing	Ocean County Cooperative Pricing Agreement - Purchase of goods & services	0
Purchasing	Pennsylvania Education Purchasing Program for Microcomputers - Purchase of goods & services	0
Municipal/Public Works	Jackson Township - School Resource Officers	130,000
Municipal/Public Works	Jackson Township - Use of vehicle bays	0
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fund - Purchase of Insurance	300,000

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	80,398,016
(B) Estimated Net Taxable Valuation (as of 10/01/16)	6,687,122,747
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2023
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	87,640,356
(E) Estimated Net Taxable Valuation (as of 10/01/16)	6,687,122,747
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.3106

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	80,398,016
(H) Estimated Equalized Valuation (as of 10/01/16)	6,948,799,597
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1570
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	87,640,356
(K) Estimated Equalized Valuation (as of 10/01/16)	6,948,799,597
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2612

NAME=Allison Erwin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communications
Base Annual Salary Amount	\$83,241
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$284
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,162
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	13 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Allison Erwin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Baginski

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Operations
Base Annual Salary Amount	\$157,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$257
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,096
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirememnt
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Baginski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Coviello

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Computer Specialist
Base Annual Salary Amount	\$83,396
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$121
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,669
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Coviello

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Koch

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Title 1/Parent Liaison
Base Annual Salary Amount	\$79,404
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	184
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Koch

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Richardson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$156,391
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,790
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$119
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,835
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Richardson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicole Pormilli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum
Base Annual Salary Amount	\$157,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,798
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,982
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicole Pormilli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephen Genco

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/25/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,154
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,139
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stephen Genco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	