

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	6,814.0	6,638.0	6,638.0
On Roll Regular Shared-Time	84.0	77.0	77.0
On Roll Special Ed Full-Time	1,232.0	1,309.0	1,313.0
On Roll Special Ed Shared-Time	73.0	72.0	73.0
On Roll Subtotal	8,203.0	8,096.0	8,101.0
In Private School Placements	54.5	70.0	70.0
Sent to Other Districts Regular	4.0	6.0	0.0
Sent to Other Districts Special Ed	17.5	17.5	9.0
Received	12.0	10.0	0.0
In State Facilities	1.0	1.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	81,522,303	84,481,516	86,171,146
Unrestricted Miscellaneous Revenues	10-1XXX	1,021,924	1,174,110	1,484,010
Interest Earned On Capital Reserve Funds	10-1XXX	22,135	12,000	100
Subtotal - Revenues From Local Sources		82,566,362	85,667,626	87,655,256
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,013,961	601,355	601,355
Extraordinary Aid	10-3131	1,292,873	1,100,000	1,100,000
Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
Equalization Aid	10-3176	42,102,240	42,102,240	39,805,236
Categorical Security Aid	10-3177	854,977	854,977	854,977
Adjustment Aid	10-3178	195,598	0	0
PARCC Readiness Aid	10-3181	86,430	0	0
Per Pupil Growth Aid	10-3182	86,430	0	0
Professional Learning Community Aid	10-3183	84,750	0	0
Other State Aids	10-3XXX	156,625	0	0
Subtotal - Revenues From State Sources		51,085,384	49,870,072	47,573,068
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	160,494	146,024	196,792
Subtotal - Revenues From Federal Sources		160,494	146,024	196,792
Budgeted Fund Balance - Operating Budget	10-303	0	5,772,479	6,408,530
Other Financing Sources	10-5XXX	382,207	0	0
Adjustment For Prior Year Encumbrances		0	191,989	0
Actual Revenues (Over)/Under Expenditures		364,013	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Operating Budget		134,558,460	141,648,190	141,833,646
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	44,468	63,435	0
Total Revenues From Local Sources	20-1XXX	44,468	63,435	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	152,149	165,337	0
Total Revenues From State Sources		152,149	165,337	0
Revenues from Federal Sources:				
Title I	20-4411-4416	796,938	842,878	693,707
Title II	20-4451-4455	178,102	205,124	164,646
Title III	20-4491-4494	30,020	51,935	44,872
Title IV	20-4471-4474	28,427	29,500	24,329
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,007,971	1,997,765	1,968,923
Other	20-4XXX	105,623	55,328	0
Total Revenues From Federal Sources		3,147,081	3,182,530	2,896,477
Total Grants And Entitlements		3,343,698	3,411,302	2,896,477
Repayment of Debt:				
Transfers From Other Funds	40-5200	394,082	0	0
Other Financing Sources	40-5xxx	1,106	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,966,039	7,374,647	7,994,629
Other Miscellaneous	40-1xxx	0	378,504	0
Miscellaneous	40-1XXX	0	378,504	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		6,966,039	7,753,151	7,994,629
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,218,145	1,183,831	470,162
Budgeted Fund Balance	40-303	0	5,456	16,684
Total Local Repayment Of Debt		8,579,372	8,942,438	8,481,475
Actual Revenues (Over)/Under Expenditures		-65,297	0	0
Total Repayment Of Debt		8,514,075	8,942,438	8,481,475
Total Revenues/Sources		146,416,233	154,001,930	153,211,598
Total Revenues/Sources Net of Transfers		146,416,233	154,001,930	153,211,598

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	36,829,442	37,825,975	37,582,563
Special Education - Instruction	11-2XX-100-XXX	15,886,936	17,002,831	17,041,618
Basic Skills/Remedial - Instruction	11-230-100-XXX	337,872	295,254	193,437
Bilingual Education - Instruction	11-240-100-XXX	335,336	349,679	360,267
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	457,120	473,580	494,975
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,861,331	1,934,161	1,997,706
Other Instructional Programs - Instruction	11-4XX-100-XXX	123,538	126,194	128,694
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,286,312	5,430,511	5,922,105
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	137,753	144,824	150,763
Undist. Expenditures - Health Services	11-000-213-XXX	1,757,775	1,858,715	1,762,072
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,278,198	1,247,750	1,253,439
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,504,127	3,229,670	3,361,208
Undist. Expenditures - Guidance	11-000-218-XXX	2,624,745	2,607,572	2,593,238
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,639,249	3,473,512	3,693,840
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,527,075	1,611,188	1,479,474
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,123,528	1,522,022	1,260,847
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	40,657	75,873	82,518
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,656,084	1,619,506	1,519,867
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,489,312	5,598,912	5,650,053
Undist. Expend. - Central Services	11-000-251-XXX	1,328,016	1,479,546	1,506,914
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,221,388	1,278,346	1,200,600
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,023,853	11,540,744	11,610,475
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	10,326,102	10,699,807	11,610,593
Personal Services - Employee Benefits	11-XXX-XXX-2XX	26,224,037	28,567,210	28,318,866

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		77,188,211	81,985,708	82,976,872
Total General Current Expense		133,019,786	139,993,382	140,776,132
Capital Expenditures:				
Equipment	12-XXX-XXX-730	473,566	429,691	308,682
Facilities Acquisition And Const. Serv.	12-000-400-XXX	762,742	860,467	397,467
Interest Deposit To Capital Reserve	10-604	0	12,000	100
Total Capital Outlay		1,236,308	1,302,158	706,249
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	302,366	352,650	351,265
Total Summer School	13-422-X00-XXX	302,366	352,650	351,265
Total Special Schools	13-XXX-XXX-XXX	302,366	352,650	351,265
General Fund Grand Total		134,558,460	141,648,190	141,833,646
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	44,468	63,435	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	15,205	11,855	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,533	42,132	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,458	48,524	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,954	21,534	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,280	7,992	0
Nonpublic Security Aid	20-XXX-XXX-XXX	20,789	33,300	0
Other	20-XXX-XXX-XXX	3,930	0	0
Total Other State Projects		152,149	165,337	0
Total State Projects	20-XXX-XXX-XXX	152,149	165,337	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Federal Projects:				
Title I	20-XXX-XXX-XXX	796,938	842,878	693,707
Title II	20-XXX-XXX-XXX	178,102	205,124	164,646
Title III	20-XXX-XXX-XXX	30,020	51,935	44,872
Title IV	20-XXX-XXX-XXX	28,427	29,500	24,329
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,007,971	1,997,765	1,968,923
Other	20-XXX-XXX-XXX	105,623	55,328	0
Total Federal Projects	20-XXX-XXX-XXX	3,147,081	3,182,530	2,896,477
Total Special Revenue Funds		3,343,698	3,411,302	2,896,477
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,514,075	8,942,438	8,481,475
Total Debt Service Funds		8,514,075	8,942,438	8,481,475
Total Expenditures/Appropriations		146,416,233	154,001,930	153,211,598
Total Expenditures Net of Transfers		146,416,233	154,001,930	153,211,598

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,046,597	5,249,169	3,295,819	0
Unrestricted	Repayment of Debt	335,347	400,644	16,684	0
Restricted for General Operating Budget	Capital Reserve	5,660,207	5,324,292	93,292	93,392
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	8,548,788	6,683,849	3,112,711	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,693	\$14,395	\$15,332	\$15,416	\$15,343
Total Classroom Instruction	\$8,077	\$8,418	\$8,956	\$9,036	\$8,965
Classroom-Salaries and Benefits	\$7,487	\$7,860	\$8,256	\$8,341	\$8,315
Classroom-General Supplies and Textbooks	\$256	\$207	\$284	\$278	\$240
Classroom-Purchased Services	\$335	\$350	\$416	\$417	\$410
Total Support Services	\$2,249	\$2,421	\$2,606	\$2,521	\$2,502
Support Services-Salaries and Benefits	\$2,009	\$2,149	\$2,266	\$2,197	\$2,221
Total Administrative Costs	\$1,340	\$1,427	\$1,486	\$1,528	\$1,521
Administration Salaries and Benefits	\$1,086	\$1,153	\$1,196	\$1,229	\$1,214
Total Operations and Maintenance of Plant	\$1,499	\$1,568	\$1,665	\$1,709	\$1,714
Operations and Maintenance-Salaries and Benefits	\$880	\$932	\$1,030	\$1,071	\$1,073
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$327	\$345	\$369	\$371	\$384
Total Equipment Costs	\$66	\$58	\$36	\$54	\$38
Legal Costs	\$42	\$35	\$35	\$34	\$36
Employee Benefits as a percentage of salaries*	31.36%	31.78%	34.29%	33.76%	33.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Tuition for Special Education Students - Local school districts	55,000
Transportation Services, including Fuel	Stafford Township - Gasoline & Diesel fuel co-op	0
Transportation Services, including Fuel	Jointure with other districts	0
Transportation Services, including Fuel	MOESC - Transportation routes	0
Purchasing	EDS - Cooperative bid service	0
Purchasing	MOESC - Natural gas co-op	55,000
Purchasing	Ocean County Cooperative Pricing Agreement - Purchase of goods & services	0
Purchasing	Pennsylvania Education Purchasing Program for Microcomputers - Purchase of good & services	0
Municipal/Public Works	Jackson Township - School Resource Officers	130,000
Municipal/Public Works	Jackson Township - Use of vehicle bays	0
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fund - Purchase of Insurance	300,000

ID=Jackson Township

Category	Amount
(A) General Fund School Levy	85,532,136
(D) Total School Levy	93,216,775
(B) Estimated Net Taxable Valuation (as of 10/01/18)	6,761,719,027
(H) Estimated Equalized Valuation (as of 10/01/18)	7,649,810,479
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2649
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3786
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1181
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2186

Name=Allison Erwin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communications
Base Annual Salary Amount	\$87,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$160
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,040
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	9 day @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Allison Erwin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Baginski

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Operations
Base Annual Salary Amount	\$167,832
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$140
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,845
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daniel Baginski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Coviello

Category	Measure
Job Title	Information Technology
Job Title II	IT/Data Processing
Base Annual Salary Amount	\$87,934
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$67
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,524
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	19 days @ current daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daniel Coviello

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michelle Richardson

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$166,233
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,795
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$65
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,188
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michelle Richardson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicole Pormilli

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum
Base Annual Salary Amount	\$167,832
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,889
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,587
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	19.5 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nicole Pormilli

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Genco

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$185,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,249
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,058
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	31 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stephen Genco

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported