

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	6,497.0	6,226.0	6,216.0
On Roll Regular Shared-Time	82.0	90.0	90.0
On Roll Special Ed Full-Time	1,307.0	1,255.0	1,261.0
On Roll Special Ed Shared-Time	69.0	80.0	80.0
On Roll Subtotal	7,955.0	7,651.0	7,647.0
In Private School Placements	69.0	55.0	55.0
Sent to Other Districts Regular	3.0	1.0	0.0
Sent to Other Districts Special Ed	18.5	19.5	10.5
Received	9.0	14.0	0.0
In State Facilities	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	86,171,146	87,894,569	89,652,460
	Total Tuition	10-1300	385,929	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,354,961	3,515,385	2,653,525
	Interest Earned on Capital Reserve Funds	10-1XXX	9,650	105	105
	Total Revenues from Local Sources		87,921,686	91,410,059	92,306,090
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	601,355	601,355	601,355
	Extraordinary Aid	10-3131	1,251,255	1,300,000	1,376,584
	Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
	Equalization Aid	10-3176	39,805,236	36,323,732	32,087,569
	Categorical Security Aid	10-3177	854,977	854,977	854,977
	Other State Aids	10-3XXX	403	0	0
	Total Revenues from State Sources		47,724,726	44,291,564	40,131,985
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	240,668	196,760	145,663
	Total Revenues from Federal Sources		240,668	196,760	145,663
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,408,530	6,408,530
	Transfers from Other Funds	10-5200	473,756	0	0
	Adjustment for Prior Year Encumbrances		0	52,283	0
	Actual Revenues (Over)/Under Expenditures		-1,045,330	0	0
General Fund Revenues	Total Operating Budget		135,315,506	142,359,196	138,992,268
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	34,005	46,089	0
	Total Revenues from Local Sources	20-1XXX	34,005	46,089	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,373	6,502	0
	Total Revenues from State Sources		6,373	6,502	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	853,597	1,358,583	999,459
	Title II	20-4451-4455	146,162	249,406	240,235
	Title III	20-4491-4494	45,077	80,125	39,000
	Title IV	20-4471-4474	26,234	29,500	25,100
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,999,463	2,040,414	1,871,832
	Vocational Education	20-4430	61,024	70,253	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	173,907	507,028	0
	Coronavirus Relief Fund (CRF)	20-4532	0	470,268	0
	Other	20-4XXX	11,213	7,655	0
	Total Revenues from Federal Sources		3,316,677	4,813,232	3,175,626
Special Revenue Fund Revenues	Total Grants and Entitlements		3,357,055	4,865,823	3,175,626
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	97,500	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,994,629	7,911,836	7,860,938
	Interest Earned on Debt Service Reserve	40-1XXX	6,926	0	0
	Total Revenues from Local Sources		8,001,555	7,911,836	7,860,938
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	470,162	471,848	471,073
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	56,379	104,427
	Total Local Repayment of Debt		8,569,217	8,440,063	8,436,438
	Actual Revenues (Over)/Under Expenditures		-87,742	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,481,475	8,440,063	8,436,438
All Fund Revenues	Total Revenues/Sources		147,154,036	155,665,082	150,604,332
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	97,500	0	0
	Total Revenues/Sources Net of Transfers		147,056,536	155,665,082	150,604,332

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,254,491	35,516,677	34,796,112
	Special Education-Instruction	11-2XX-100-XXX	17,241,614	17,877,633	17,829,109
	Basic Skills/Remedial-Instruction	11-230-100-XXX	226,987	305,559	24,206
	Bilingual Education-Instruction	11-240-100-XXX	361,808	390,311	447,689
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	483,262	501,191	516,933
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,899,421	1,979,835	1,994,784
	Other Instructional Programs-Instruction	11-4XX-100-XXX	124,785	133,399	117,719
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,255,528	6,142,533	5,994,423
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	143,413	159,184	165,065
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,383,359	1,673,682	1,430,876
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,200,302	1,241,842	1,293,916
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,595,080	2,782,338	2,143,172
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,559,515	2,645,867	2,575,200
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,375,115	3,666,711	3,189,001
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,509,911	1,339,959	1,123,771
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,356,662	1,319,061	1,082,640
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,239	74,018	78,018
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,500,073	1,517,508	1,368,326
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,535,055	5,762,783	5,846,614
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,431,797	1,615,568	1,497,340
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,408,729	1,223,289	1,230,692
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,861,405	12,147,827	12,138,851
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,821,239	12,133,347	12,109,841
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	27,802,376	29,287,528	29,131,468
		Total Undistributed Expenditures		78,754,798	84,733,045
General Fund Current Expenses	Total General Current Expense		134,347,166	141,437,650	138,125,766

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	298,860	246,709	115,718
	Facilities Acquisition and Construction Services	12-000-400-XXX	397,227	398,467	559,467
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	61,970	0	0
	Interest Deposit to Capital Reserve	10-604	0	105	105
	Total Capital Outlay		758,057	645,281	675,290
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	210,283	276,265	161,265
	Total Summer School	13-422-X00-XXX	210,283	276,265	161,265
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	210,283	276,265	161,265
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	29,947
	General Fund Grand Total		135,315,506	142,359,196	138,992,268
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,005	46,089	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,373	6,502	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,373	6,502	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	853,597	1,358,583	999,459
	Title II	20-XXX-XXX-XXX	146,162	249,406	240,235
	Title III	20-XXX-XXX-XXX	45,077	80,125	39,000
	Title IV	20-XXX-XXX-XXX	26,234	29,500	25,100
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,999,463	2,040,414	1,871,832
	Vocational Education	20-XXX-XXX-XXX	61,024	70,253	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	173,907	507,028	0
	Other	20-XXX-XXX-XXX	11,213	7,655	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	470,268	0
	Total Federal Projects	20-XXX-XXX-XXX	3,316,677	4,813,232	3,175,626
Special Revenue Fund Expenses	Total Special Revenue Funds		3,357,055	4,865,823	3,175,626
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,481,475	8,440,063	8,436,438
	Total Debt Service Funds		8,481,475	8,440,063	8,436,438
All Fund Expenses	Total Expenditures/Appropriations		147,154,036	155,665,082	150,604,332
Expenses Net of Transfers	Total Expenditures Net of Transfers		147,154,036	155,665,082	150,604,332

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	561,796	1,358,232	1,358,337	1,358,442
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,144,886	2,901,437	1,869,262	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,672,851	8,234,323	4,539,268	0
	Repayment of Debt	73,064	160,806	104,427	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,202	\$14,773	\$15,651	\$16,259	\$15,874
Total Classroom Instruction	\$8,943	\$8,752	\$9,096	\$9,448	\$9,339
Classroom-Salaries and Benefits	\$8,394	\$8,371	\$8,533	\$8,888	\$8,980
Classroom-General Supplies and Textbooks	\$246	\$154	\$198	\$179	\$100
Classroom-Purchased Services	\$303	\$228	\$365	\$382	\$258
Total Support Services	\$2,481	\$2,294	\$2,473	\$2,547	\$2,273
Support Services-Salaries and Benefits	\$2,208	\$2,098	\$2,221	\$2,248	\$2,117
Total Administrative Costs	\$1,511	\$1,507	\$1,579	\$1,663	\$1,663
Administration Salaries and Benefits	\$1,228	\$1,230	\$1,279	\$1,352	\$1,357
Total Operations and Maintenance of Plant	\$1,648	\$1,607	\$1,825	\$1,896	\$1,901
Operations and Maintenance-Salaries and Benefits	\$1,033	\$990	\$1,084	\$1,130	\$1,154
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$377	\$371	\$394	\$409	\$415
Total Equipment Costs	\$65	\$37	\$9	\$33	\$15
Legal Costs	\$47	\$27	\$36	\$38	\$38
Employee Benefits as a percentage of salaries*	32.69%	33.26%	34.52%	34.52%	34.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Student Fees, Interest, Parking, Tuition	2,653,525	iMisc Revenue

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fund - Purchase of insurance	0
Municipal/Public Works	Jackson Township - School Resource Officers	0
Purchasing	EDS - Cooperative bid service	0
	MOESC - Natural Gas co-op	0
	Ocean County Cooperative Pricing Agreement - Purchase of goods & services	0
	PA Education Purchasing Program for Microcomputers - Purchase of goods & services	0
Special Education Services	Tuition for Special Education Students - Local School Districts	0
Transportation Services, including Fuel	Stafford Township = Gasoline & Diesel Fuel co-op	0
	Jointure with other districts as needed	0
	MOESC - Transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Jackson Township	(A) General Fund School Levy	88,773,514
	(D) Total School Levy	96,659,901
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	6,833,295,262
	(H) Estimated Equalized Valuation (as of 10/01/20)	7,891,393,787
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2991
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4145
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1249
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2249

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$92,637
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$233
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 day @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Baginski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Total Allowances Amount	\$6,741
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$62,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	45.5 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Coviello	Job Title	Information Technology
	Job Title II	IT/Data Processing
	Base Annual Salary Amount	\$92,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$99
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,891
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanne Barbour	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$226
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,008
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement	

Employee Contract List for District

Name	Category	Measure
Jeanne Barbour	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Richardson	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$174,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michelle Richardson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,805
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$91
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,099
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,389
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	46.5@current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Rotante	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Rotante	Total Allowances Amount	\$6,719
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$169,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	