

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	7,453.0	7,322.0	7,322.0
Pupils On Roll Regular Shared-Time	116.0	110.0	110.0
Pupils On Roll Special Ed Full-Time	1,155.0	1,180.0	1,180.0
Pupils On Roll Special Ed Shared-Time	84.0	67.0	67.0
Pupils On Roll SUBTOTAL	8,808.0	8,679.0	8,679.0
Pupils in Private School Placements	52.5	51.0	51.0
Pupils Sent to Other Districts Regular	7.0	3.0	3.0
Pupils Sent to Other Districts Special Ed	20.0	19.5	19.5
Pupils Received	7.0	4.0	4.0
Pupils in State Facilities	3.0	3.0	3.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	76,178,357	77,701,924	79,273,729
Unrestricted Miscellaneous Revenues	10-1XXX	0	738,734	885,000
Interest Earned On Capital Reserve Funds	10-1XXX	9,700	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	757,580	0	0
Subtotal - Revenues From Local Sources		76,945,637	78,440,658	80,158,729
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,013,961	1,013,961	1,013,961
Extraordinary Aid	10-3131	1,155,166	900,000	1,000,000
Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
Equalization Aid	10-3176	42,102,240	42,102,240	42,102,240
Categorical Security Aid	10-3177	854,977	854,977	854,977
Adjustment Aid	10-3178	195,598	195,598	195,598
Parcc Readiness Aid	10-3181		86,430	86,430
Per Pupil Growth Aid	10-3182		86,430	86,430
Professional Learning Community Aid	10-3183		0	84,750
Other State Aids	10-3XXX	224,764	0	0
Subtotal - Revenues From State Sources		50,758,206	50,451,136	50,635,886
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	193,500	104,669	123,334
Subtotal - Revenues From Federal Sources		193,500	104,669	123,334
Budgeted Fund Balance - Operating Budget	10-303	0	5,172,479	5,172,479
Adjustment For Prior Year Encumbrances		0	524,318	0
Actual Revenues (Over)/Under Expenditures		5,085,857	0	0
Total Operating Budget		132,983,200	134,693,260	136,090,428

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	120,603	75,069	14,772
Total Revenues From Local Sources	20-1XXX	120,603	75,069	14,772
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	218,123	246,082	183,082
Total Revenues From State Sources		218,123	246,082	183,082
Revenues from Federal Sources:				
Title I	20-4411-4416	530,656	622,765	622,765
Title II	20-4451-4455	164,357	161,321	161,321
Title III	20-4491-4494	23,539	26,155	26,155
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,022,317	2,079,776	2,069,397
Vocational Education	20-4430	47,346	36,975	36,975
Other	20-4XXX	94,993	65,790	65,790
Total Revenues From Federal Sources		2,883,208	2,992,782	2,982,403
Total Grants And Entitlements		3,221,934	3,313,933	3,180,257
Repayment of Debt:				
Transfers From Other Funds	40-5200	607,540	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	7,244,288	8,220,933	7,518,642
Interest On Investments	40-1510	348	0	0
Miscellaneous	40-1XXX	348	0	0
Total Revenues From Local Sources		7,244,636	8,220,933	7,518,642
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,342,652	1,271,236	1,254,418
Budgeted Fund Balance	40-303	0	6,609	47,403

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Local Repayment Of Debt		9,194,828	9,498,778	8,820,463
Actual Revenues (Over)/Under Expenditures		-34,750	0	0
Total Repayment Of Debt		9,160,078	9,498,778	8,820,463
Total Revenues/Sources		145,365,212	147,505,971	148,091,148
Total Revenues/Sources Net of Transfers		145,365,212	147,505,971	148,091,148

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	34,854,857	37,295,730	37,563,467
Special Education - Instruction	11-2XX-100-XXX	14,595,331	15,401,767	16,121,221
Basic Skills/Remedial - Instruction	11-230-100-XXX	343,727	353,702	346,916
Bilingual Education - Instruction	11-240-100-XXX	285,217	294,462	302,851
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	409,319	417,037	456,778
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,565,880	1,689,886	1,754,372
Other Instructional Programs - Instruction	11-4XX-100-XXX	122,095	120,811	122,394
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,309,069	3,685,271	4,634,429
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	167,165	181,394	188,212
Undist. Expenditures - Health Services	11-000-213-XXX	1,440,434	1,669,984	1,560,632
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,260,366	1,297,752	1,297,291
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,260,347	3,178,825	3,268,433
Undist. Expenditures - Guidance	11-000-218-XXX	2,624,109	2,681,403	2,745,784
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,123,412	3,372,622	3,443,057
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,380,145	1,728,797	1,469,413
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,095,604	1,277,098	1,333,881
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	46,424	85,806	81,676
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,248,936	1,342,515	1,343,944
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,340,818	5,444,209	5,584,177
Undist. Expend. - Central Services	11-000-251-XXX	1,273,907	1,361,860	1,389,069
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,053,924	1,058,339	916,546
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,291,663	11,767,422	11,849,518
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,771,000	9,594,301	9,716,254
Personal Services - Employee Benefits	11-XXX-XXX-2XX	26,081,245	26,987,336	26,332,866
Total Undistributed Expenditures		71,768,568	76,714,934	77,155,182
Total General Current Expense		123,944,994	132,288,329	133,823,181

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	315,905	677,907	814,237
Facilities Acquisition And Const. Serv.	12-000-400-XXX	413,905	1,294,309	1,035,067
Capital Reserve - Transfer To Capital Projects	12-000-400-931	7,912,748	0	0
Total Capital Outlay		8,642,558	1,972,216	1,849,304
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	382,328	417,943	417,943
Total Summer School	13-422-X00-XXX	382,328	417,943	417,943
Total Special Schools	13-XXX-XXX-XXX	382,328	417,943	417,943
Transfer Of Funds To Charter Schools	10-000-100-56X	13,320	14,772	0
General Fund Grand Total		132,983,200	134,693,260	136,090,428
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	120,603	75,069	14,772
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	22,519	23,117	23,117
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,699	38,256	38,256
Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,871	35,011	35,011
Nonpublic Nursing Services	20-XXX-XXX-XXX	36,130	33,390	33,390
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,348	12,416	12,416
Nonpublic Security Aid	20-XXX-XXX-XXX	0	9,275	9,275
Other	20-XXX-XXX-XXX	87,556	94,617	31,617
Total Other State Projects		218,123	246,082	183,082
Total State Projects	20-XXX-XXX-XXX	218,123	246,082	183,082
Federal Projects:				
Title I	20-XXX-XXX-XXX	530,656	622,765	622,765
Title II	20-XXX-XXX-XXX	164,357	161,321	161,321

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title III	20-XXX-XXX-XXX	23,539	26,155	26,155
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,022,317	2,079,776	2,069,397
Vocational Education	20-XXX-XXX-XXX	47,346	36,975	36,975
Other	20-XXX-XXX-XXX	94,993	65,790	65,790
Total Federal Projects	20-XXX-XXX-XXX	2,883,208	2,992,782	2,982,403
Total Special Revenue Funds		3,221,934	3,313,933	3,180,257
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	9,160,078	9,498,778	8,820,463
Total Debt Service Funds		9,160,078	9,498,778	8,820,463
Total Expenditures/Appropriations		145,365,212	147,505,971	148,091,148
Total Expenditures Net of Transfers		145,365,212	147,505,971	148,091,148

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	5,168,397	4,238,816	970,734	304,098
--Repayment of Debt	19,262	54,012	47,403	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	7,733,950	1,653,459	3,653,459	3,653,459
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,710,090	8,452,156	4,505,843	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,422	\$12,840	\$13,762	\$13,849	\$13,908
Total Classroom Instruction	\$7,216	\$7,551	\$7,989	\$8,095	\$8,157
Classroom-Salaries and Benefits	\$6,680	\$7,014	\$7,375	\$7,479	\$7,536
Classroom-General Supplies and Textbooks	\$211	\$217	\$255	\$257	\$261
Classroom-Purchased Services	\$324	\$320	\$359	\$359	\$360
Total Support Services	\$2,034	\$2,135	\$2,261	\$2,301	\$2,279
Support Services-Salaries and Benefits	\$1,817	\$1,892	\$1,966	\$1,998	\$2,022
Total Administrative Costs	\$1,250	\$1,284	\$1,332	\$1,340	\$1,340
Administration Salaries and Benefits	\$1,000	\$1,053	\$1,067	\$1,090	\$1,100
Total Operations and Maintenance of Plant	\$1,371	\$1,382	\$1,587	\$1,590	\$1,600
Operations and Maintenance-Salaries and Benefits	\$737	\$785	\$864	\$879	\$916
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$271	\$279	\$294	\$299	\$311
Total Equipment Costs	\$34	\$36	\$44	\$79	\$95
Legal Costs	\$25	\$26	\$33	\$26	\$33
Employee Benefits as a percentage of salaries*	34.05%	34.15%	33.44%	33.36%	31.78%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Local School Districts - Tuition for Special Education Students	75,000
Transportation Services, including Fuel	MOESC - Transportation Routes	0
Transportation Services, including Fuel	Stafford Township - Gasoline & diesel fuel co-op	0
Transportation Services, including Fuel	Jointures with other districts	0
Purchasing	MOESC - Natural gas co-op	53,000
Purchasing	Educational Data Services - Cooperative bid service	333,482
Purchasing	Ocean Count Cooperative Pricing Agreement - Purchase of goods & services	0
Purchasing	Pennsylvania Education Purchasing Program for Microcomputers - Purchase of goods & services	0
Municipal/Public Works	Jackson Township - School Resource Officers	130,000
Insurance Coverages and Benefits	Atlantic & Cape May County Association of School Business Officials Joint Insurance Fund - Purchase of insurance	300,000

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	78,487,827
(B) Estimated Net Taxable Valuation (as of 10/01/15)	6,669,174,480
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.1769
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	86,357,614
(E) Estimated Net Taxable Valuation (as of 10/01/15)	6,669,174,480
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.2949
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	78,487,827
(H) Estimated Equalized Valuation (as of 10/01/15)	6,691,228,327
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1730
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	86,357,614
(K) Estimated Equalized Valuation (as of 10/01/15)	6,691,228,327
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2906
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NAME=Allison Erwin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communications
Base Annual Salary Amount	\$80,991
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$265
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,413
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Allison Erwin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Baginski

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with the law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Baginski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Coviello

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$81,411
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$113
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$70,582
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Coviello

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Richardson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$136,391
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,784
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$111
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with the law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Richardson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicole Pormilli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,719
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with the law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicole Pormilli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephen Genco

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/25/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,571
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stephen Genco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	