

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	7,837	7,690	7,590
Pupils On Roll Regular Shared-Time	114	112	110
Pupils On Roll - Special Full-Time	1,163	1,159	1,144
Pupils On Roll - Special Shared-Time	75	82	80
Subtotal - Pupils On Roll	9,189	9,043	8,924
Private School Placements	75	65	71
Pupils Sent to Other Districts-Reg Prog	2	1	0
Pupils Sent to Other Dists-Spec Ed Prog	17	19	19
Pupils Received	5	15	4
Pupils in State Facilities	4	1	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	72,054,468	74,095,557	76,178,357
Unrestricted Miscellaneous Revenues	10-1XXX	1,191,870	662,200	664,814
Interest Earned On Capital Reserve Funds	10-1XXX	7,337	0	0
Subtotal - Revenues From Local Sources		73,253,675	74,757,757	76,843,171
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,064,493	1,013,961	1,013,961
Extraordinary Aid	10-3131	1,000,434	900,000	900,000
Categorical Special Education Aid	10-3132	5,176,770	5,211,500	5,211,500
Equalization Aid	10-3176	42,309,845	42,102,240	42,102,240
Categorical Security Aid	10-3177	827,168	854,977	854,977
Other State Aids	10-3XXX	57,739	195,598	368,458
Subtotal - Revenues From State Sources		50,436,449	50,278,276	50,451,136
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	84,309	80,505	78,414
Education Jobs Fund	18-4522	4,456	0	0
Subtotal - Revenues From Federal Sources		88,765	80,505	78,414
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	5,172,479	5,172,479
Other Financing Sources	10-5xxx	50,423	0	0
Adjustment For Prior Year Encumbrances		0	1,961,245	0
Actual Revenues (Over)/Under Expenditures		-997,167	0	0
Total Operating Budget		122,832,145	132,250,262	132,545,200
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	38,541	17,920	0
Total Revenues From Local Sources	20-1XXX	38,541	17,920	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	156,827	183,495	183,495
Total Revenues From State Sources		156,827	183,495	183,495
Revenues from Federal Sources:				
Title I	20-4411-4416	687,404	522,062	443,752
Title II	20-4451-4455	164,647	163,407	163,407
Title III	20-4491-4494	36,666	34,175	18,796
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,095,907	1,962,301	1,664,572
Vocational Education	20-4430	46,193	43,789	43,789
Private Industry Council (JTPA)	20-4700	20,251	22,728	22,727
Other	20-4XXX	119,054	64,999	54,567
Total Revenues From Federal Sources		3,170,122	2,813,461	2,411,610
Total Grants And Entitlements		3,365,490	3,014,876	2,595,105
Repayment of Debt:				
Transfers From Other Funds	40-5200	611,813	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,355,540	6,398,341	7,244,288
Other Miscellaneous	40-1xxx	0	0	601,834
Miscellaneous	40-1XXX	0	0	601,834
Interest Earned On Debt Service Reserve	40-1XXX	839	0	0
Total Revenues From Local Sources		6,356,379	6,398,341	7,846,122
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,337,206	1,341,879	1,342,652
Budgeted Fund Balance	40-303	0	617,845	12,653
Total Local Repayment Of Debt		8,305,398	8,358,065	9,201,427

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Actual Revenues (Over)/Under Expenditures		-515,303	0	0
Total Repayment Of Debt		7,790,095	8,358,065	9,201,427
Total Revenues/Sources		133,987,730	143,623,203	144,341,732
Total Revenues/Sources Net of Transfers		133,987,730	143,623,203	144,341,732

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	34,374,392	36,860,071	36,962,941
Special Education - Instruction	11-2XX-100-XXX	13,168,397	13,024,082	13,493,449
Basic Skills/Remedial - Instruction	11-230-100-XXX	392,647	402,952	399,950
Bilingual Education - Instruction	11-240-100-XXX	272,993	283,145	288,709
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	407,464	402,713	414,209
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,547,217	1,633,099	1,631,344
Other Instructional Programs - Instruction	11-4XX-100-XXX	102,933	115,088	118,739
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,064,486	5,032,471	4,169,729
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	160,045	161,940	167,083
Undist. Expenditures - Health Services	11-000-213-XXX	1,331,028	1,388,726	1,382,079
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,235,941	1,292,663	1,337,815
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,055,786	3,223,046	3,183,065
Undist. Expenditures - Guidance	11-000-218-XXX	2,513,371	2,616,492	2,685,200
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,976,039	3,070,687	3,093,874
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,211,632	1,317,996	1,302,426
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	831,389	1,028,689	1,196,243
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	34,205	86,761	83,046
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,462,809	1,511,229	1,376,224
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,991,978	5,246,917	5,324,661
Undist. Expend. - Central Services	11-000-251-XXX	1,310,089	1,299,456	1,353,048
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,202,917	1,290,428	989,147
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,102,952	11,798,614	11,447,584
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,653,346	9,344,687	9,355,873
Personal Services - Employee Benefits	11-XXX-XXX-2XX	24,890,164	27,762,810	29,581,530
Total Undistributed Expenditures		70,028,177	77,473,612	78,028,627
Total General Current Expense		120,294,220	130,194,762	131,337,968

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	637,575	551,187	241,562
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,713,051	1,079,101	537,467
Total Capital Outlay		2,350,626	1,630,288	779,029
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	187,299	411,809	414,874
Total Summer School	13-422-X00-XXX	187,299	411,809	414,874
Total Special Schools	13-XXX-XXX-XXX	187,299	411,809	414,874
Transfer Of Funds To Charter Schools	10-000-100-56X	0	13,403	13,329
General Fund Grand Total		122,832,145	132,250,262	132,545,200
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	38,541	17,920	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	74,057	18,978	18,978
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	95,311	95,311
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	35,575	35,575
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,036	26,711	26,711
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,920	6,920
Other	20-XXX-XXX-XXX	56,734	0	0
Total Other State Projects		156,827	183,495	183,495
Total State Projects	20-XXX-XXX-XXX	156,827	183,495	183,495
Federal Projects:				
Title I	20-XXX-XXX-XXX	687,404	522,062	443,752
Title II	20-XXX-XXX-XXX	164,647	163,407	163,407
Title III	20-XXX-XXX-XXX	36,666	34,175	18,796
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,095,907	1,962,301	1,664,572

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Vocational Education	20-XXX-XXX-XXX	46,193	43,789	43,789
Private Industry Council (JTPA)	20-XXX-XXX-XXX	20,251	22,728	22,727
Other	20-XXX-XXX-XXX	119,054	64,999	54,567
Total Federal Projects	20-XXX-XXX-XXX	3,170,122	2,813,461	2,411,610
Total Special Revenue Funds		3,365,490	3,014,876	2,595,105
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	7,790,095	8,358,065	9,201,427
Total Debt Service Funds		7,790,095	8,358,065	9,201,427
Total Expenditures/Appropriations		133,987,730	143,623,203	144,341,732
Total Expenditures Net of Transfers		133,987,730	143,623,203	144,341,732

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	5,068,979	4,430,567	2,464,816	56,114
--Repayment of Debt	115,195	630,498	12,653	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	4,003,893	6,011,230	8,011,230	8,011,230
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,737,994	6,370,505	2,763,777	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,149	\$11,747	\$13,014	\$13,014	\$13,415
Total Classroom Instruction	\$6,666	\$6,900	\$7,609	\$7,506	\$7,801
Classroom-Salaries and Benefits	\$6,407	\$6,475	\$7,064	\$6,888	\$7,209
Classroom-General Supplies and Textbooks	\$174	\$173	\$256	\$246	\$259
Classroom-Purchased Services	\$85	\$252	\$289	\$372	\$333
Total Support Services	\$1,716	\$1,886	\$2,082	\$2,086	\$2,168
Support Services-Salaries and Benefits	\$1,570	\$1,709	\$1,872	\$1,870	\$1,927
Total Administrative Costs	\$1,149	\$1,224	\$1,284	\$1,313	\$1,313
Administration Salaries and Benefits	\$963	\$1,021	\$1,045	\$1,035	\$1,067
Total Operations and Maintenance of Plant	\$1,206	\$1,285	\$1,464	\$1,530	\$1,525
Operations and Maintenance-Salaries and Benefits	\$694	\$724	\$795	\$788	\$826
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$240	\$263	\$281	\$282	\$291
Total Equipment Costs	\$42	\$70	\$56	\$62	\$27
Legal Costs	\$29	\$27	\$32	\$32	\$32
Employee Benefits as a percentage of salaries*	32.57%	33.35%	35.92%	36.45%	38.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	Jackson Township Special Education students attend recreation program instead of summer program at camp	0.00
Special Education Services	Local School districts - Tuition for Special Education students	0.00
Custodial and Maintenance Services	Jackson Township and the County of Ocean - Equipment sharing and recycling services	0.00
Others	Ocean County VoTech - Mates and Performing Arts program for high school studnets	0.00
Transportation Services, including Fuel	MOESC - Transportation Routes	0.00
Transportation Services, including Fuel	Stafford Township - Gasoline and diesel fuel co-op	0.00
Transportation Services, including Fuel	Jointure with Lakewood and Plumsted BOEs	0.00
Purchasing	MOESC - Natural Gas Co-Op	0.00
Purchasing	Educational Data Services - Glen Rock - Cooperative Bid Service	0.00
Purchasing	Ocean County Cooperative Pricing Agreement - for the purchase of goods and and services	0.00
Purchasing	Pennsylvania Education Purchasing Program for Microcomputers - purchase of goods and services	0.00
Municipal/Public Works	Jackson Township - School Resource Officer	0.00
Insurance Coverages and Benefits	Atlantic and Cape May County Association of School Business Official Joint Insurance Fund	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	75,136,957
(B) Estimated Net Taxable Valuation (as of 10/01/13)	6,663,145,020
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.1277
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	81,958,272
(E) Estimated Net Taxable Valuation (as of 10/01/13)	6,663,145,020
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.2300

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	75,136,957
(H) Estimated Equalized Valuation (as of 10/01/13)	6,492,632,689
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1573
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	81,958,272
(K) Estimated Equalized Valuation (as of 10/01/13)	6,492,632,689
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.2623

NAME=Allison Erwin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communicatons
Base Annual Salary Amount	\$76,178
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	224
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	150
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	278
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	25075
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Allison Erwin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Coviello

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$75,626
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	224
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Daniel Coviello

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	118
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	65383
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lu Anne Meinder

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$169,000
Full-Time Equivalent (FTE)	1.0

NAME=Lu Anne Meinder

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	224
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7020
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	249
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	43600
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with the law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employment Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Lu Anne Meinder

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Richardson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$129,889
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	224
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6696
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Michelle Richardson

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	116
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with the law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scot Beckerman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Scot Beckerman

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	224
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7455
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14981
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated unused days @ rate per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Scot Beckerman

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	