

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	6,189.0	6,336.0	6,275.0
On Roll Regular Shared-Time	99.0	107.0	110.0
On Roll Special Ed Full-Time	1,118.0	1,097.0	1,118.0
On Roll Special Ed Shared-Time	77.0	69.0	69.0
On Roll Subtotal	7,483.0	7,609.0	7,572.0
In Private School Placements	47.0	34.0	38.0
Sent to Other Districts Regular	1.0	0.0	1.0
Sent to Other Districts Special Ed	13.5	13.0	10.0
Received	5.0	30.0	0.0
In State Facilities	4.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	89,652,460	91,445,509	93,274,419
	Total Tuition	10-1300	429,126	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	2,812,106	1,814,345	6,159,131
	Interest Earned on Capital Reserve Funds	10-1XXX	23,815	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	15,113	0	0
	Total Revenues from Local Sources		92,932,620	93,259,954	99,433,650
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	601,355	601,355	601,355
	Extraordinary Aid	10-3131	1,854,389	1,876,584	1,876,584
	Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
	Equalization Aid	10-3176	32,087,569	27,481,691	21,193,947
	Categorical Security Aid	10-3177	854,977	854,977	854,977
	Department of Education Loan Against State Aid	10-3199	0	0	6,000,000
	Other State Aids	10-3XXX	7,044,384	1,642,898	2,137,833
	Total Revenues from State Sources		47,654,174	37,669,005	37,876,196
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	246,434	155,093	225,075
	Other Federal Grant Revenue-Passed Through State	10-42XX	1,886,537	0	0
	Total Revenues from Federal Sources		2,132,971	155,093	225,075
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	11,408,530	5,978,605
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	146,500
	Transfers from Other Funds	10-5200	272,428	0	0
	Adjustment for Prior Year Encumbrances		0	62,957	0
	Actual Revenues (Over)/Under Expenditures		-2,241,303	0	0
General Fund Revenues	Total Operating Budget		140,750,890	142,555,539	143,660,026
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,062,830	0	0
	Other Revenue from Local Sources	20-1XXX	5,834	1,385,720	0
	Total Revenues from Local Sources	20-1XXX	1,068,664	1,385,720	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	2,976,265	4,432,946	6,389,824
	Other Restricted Entitlements	20-32XX	659,658	190,624	0
	Total Revenues from State Sources		3,635,923	4,623,570	6,389,824
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,013,531	2,789,444	2,296,829
	Title II	20-4451-4455	255,902	359,237	305,352
	Title III	20-4491-4494	57,251	85,926	72,250
	Title IV	20-4471-4474	80,708	110,602	94,000
	ARP-IDEA Preschool	20-4409	30,745	0	0
	ARP-IDEA Basic	20-4419	360,906	237	0
	IDEA Part B (Handicapped)	20-4420-4429	1,977,788	2,048,065	1,737,667
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	193,760	486,810	196,215
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,116	46,400	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	26,284	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,719	37,281	0
	Vocational Education	20-4430	64,403	84,687	72,000
	ARP-ESSER	20-4540	2,394,300	6,189,770	1,434,585
	CARES Act Education Stabilization Fund	20-4530	40,025	0	0
	CRRSA Act-ESSER II	20-4534	3,299,054	436,937	0
	CRRSA Act-Learning Acceleration Grant	20-4535	208,255	31,051	0
	Other	20-4XXX	17,884	59	0
	CRRSA Act-Mental Health Grant	20-4536	35,310	9,690	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	0	39,440	0
	ARP Homeless Children and Youth I Grant	20-4545	0	51,130	0
Total Revenues from Federal Sources			10,057,657	12,833,050	6,208,898

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	793,260	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,226,134	1,098,251
Special Revenue Fund Revenues	Total Grants and Entitlements		15,498,602	20,068,474	13,696,973
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	64,116	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,860,938	7,760,482	7,893,391
	Other Miscellaneous	40-1XXX	4,554	0	0
	Miscellaneous	40-1XXX	4,554	0	0
	Total Revenues from Local Sources		7,865,492	7,760,482	7,893,391
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	471,073	469,251	471,438
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	201,081	68,671
	Total Local Repayment of Debt		8,400,681	8,430,814	8,433,500
	Actual Revenues (Over)/Under Expenditures		35,756	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,436,437	8,430,814	8,433,500
All Fund Revenues	Total Revenues/Sources		164,685,929	171,054,827	165,790,499
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	793,260	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,226,134	1,098,251
	Total Revenues/Sources Net of Transfers		163,892,669	169,828,693	164,692,248

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	34,269,103	34,656,358	35,994,461
	Special Education-Instruction	11-2XX-100-XXX	16,297,981	16,315,055	16,732,547
	Basic Skills/Remedial-Instruction	11-230-100-XXX	246,163	271,738	264,615
	Bilingual Education-Instruction	11-240-100-XXX	490,455	472,114	705,844
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	540,979	514,366	408,507
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,770,698	1,994,089	1,667,413
	Other Instructional Programs-Instruction	11-4XX-100-XXX	114,576	126,844	130,751
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,313,950	4,814,572	4,277,337
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	156,475	168,916	176,092
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,060,006	841,070	1,371,249
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,231,479	1,233,870	1,305,045
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,923,067	2,890,691	2,847,942
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,696,890	2,656,412	2,635,388
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,496,938	3,506,136	3,653,158
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,201,856	1,195,471	1,228,800
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,032,744	1,037,468	1,153,424
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,492	123,752	123,752
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,864,516	1,468,934	1,428,197
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,888,426	5,569,509	5,191,058
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,470,679	1,692,093	1,789,724
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,278,063	1,626,043	1,304,846
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	12,580,069	11,548,984	12,672,783
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	15,438,836	17,817,536	18,482,519
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	31,351,871	28,806,536	26,980,013
	Total Undistributed Expenditures			85,997,357	86,997,993
General Fund Current Expenses	Total General Current Expense		139,727,312	141,348,557	142,525,465

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	327,904	102,397	385,806
	Facilities Acquisition and Construction Services	12-000-400-XXX	559,214	962,217	442,967
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	105,820	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		992,938	1,064,714	828,873
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	28,458	142,268	117,159
	Total Summer School	13-422-X00-XXX	28,458	142,268	117,159
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	2,181	0	0
	Total Other Special Schools	13-4XX-X00-XXX	2,181	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	30,639	142,268	117,159
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1	0	188,529
	General Fund Grand Total		140,750,890	142,555,539	143,660,026
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,834	1,385,720	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,556,868	2,988,703	3,879,879
	Support Services	20-218-200-XXX	978,624	2,670,377	3,608,196
	Facility Acquisition and Construction Services	20-218-400-XXX	1,234,033	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,769,525	5,659,080	7,488,075
Special Revenue Fund Expenses for Other State Projects	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,326	0	0
	Other	20-XXX-XXX-XXX	658,332	190,624	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,429,183	5,849,704	7,488,075
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,013,531	2,789,444	2,296,829
	Title II	20-XXX-XXX-XXX	255,902	359,237	305,352
	Title III	20-XXX-XXX-XXX	57,251	85,926	72,250
	Title IV	20-XXX-XXX-XXX	80,708	110,602	94,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,977,788	2,048,065	1,737,667
	Vocational Education	20-XXX-XXX-XXX	64,403	84,687	72,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	360,906	237	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	30,745	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	40,025	0	0
	Other	20-XXX-XXX-XXX	17,884	59	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,299,054	436,937	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	208,255	31,051	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,310	9,690	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	39,440	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,394,300	6,189,770	1,434,585
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	193,760	486,810	196,215
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	46,400	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,116	26,284	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,719	37,281	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	0	51,130	0
	Total Federal Projects	20-XXX-XXX-XXX		10,057,657	12,833,050
Special Revenue Fund Expenses	Total Special Revenue Funds		15,498,602	20,068,474	13,696,973
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,436,437	8,430,814	8,433,500
	Total Debt Service Funds		8,436,437	8,430,814	8,433,500
All Fund Expenses	Total Expenditures/Appropriations		164,685,929	171,054,827	165,790,499
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	793,260	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	1,226,134	1,098,251
	Total Expenditures Net of Transfers		163,892,669	169,828,693	164,692,248

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	7,217,221	11,408,531	5,978,605	0
	Repayment of Debt	305,508	269,752	68,671	0
Restricted for General Operating Budget	Capital Reserve	1,879,270	1,819,693	1,819,793	1,673,393
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,869,262	0	0	0
	Unemployment Fund	885,511	900,623	900,623	900,623
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	607,816	664,718	664,718	664,718
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,938	\$16,243	\$16,746	\$16,396	\$16,883
Total Classroom Instruction	\$9,468	\$9,457	\$9,711	\$9,460	\$9,814
Classroom-Salaries and Benefits	\$8,976	\$9,260	\$9,476	\$9,376	\$9,406
Classroom-General Supplies and Textbooks	\$125	\$49	\$92	\$68	\$231
Classroom-Purchased Services	\$368	\$148	\$142	\$16	\$177
Total Support Services	\$2,278	\$2,374	\$2,706	\$2,665	\$2,822
Support Services-Salaries and Benefits	\$2,178	\$2,237	\$2,535	\$2,523	\$2,631
Total Administrative Costs	\$1,650	\$1,726	\$1,694	\$1,712	\$1,601
Administration Salaries and Benefits	\$1,343	\$1,414	\$1,334	\$1,347	\$1,267
Total Operations and Maintenance of Plant	\$1,858	\$1,987	\$1,871	\$1,824	\$1,979
Operations and Maintenance-Salaries and Benefits	\$1,080	\$1,159	\$1,189	\$1,155	\$1,191
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$396	\$398	\$424	\$413	\$338
Total Equipment Costs	\$33	\$207	\$12	\$14	\$52
Legal Costs	\$38	\$41	\$39	\$37	\$38
Employee Benefits as a percentage of salaries*	38.18%	37.53%	33.07%	32.94%	31.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Shared Service for Ice Hockey Participation	0
Purchasing	EdData Services - Cooperative bidding service	0
Special Education Services	Tuition for Special Education Students -other LEAs	0
	HESC & ESCNJ - Service Commissions	0
Transportation Services, including Fuel	Stafford Township - Gas & Diesel Fuel Co-op	0
	Jointures with other districts as needed. MOESC - Transportation routes.	0

Estimated Tax Rates

Municipality	Category	Amount
Jackson Township	(A) General Fund School Levy	92,359,964
	(D) Total School Levy	100,186,900
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	6,927,739,073
	(H) Estimated Equalized Valuation (as of 10/01/22)	10,001,062,854
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3332
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4462
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9235
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0018

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$99,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$808
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,014
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10.5 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cathy Turner	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Cathy Turner	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$95
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,011
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Baginski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,218
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	41.5 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Coviello	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,187
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$84
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,449
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement	

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanne Barbour	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeanne Barbour	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,487
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jordan Panecki	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jordan Panecki	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Richardson	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$185,105
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Richardson	Total Allowances Amount	\$3,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$84
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,107
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nicole Pormilli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,002
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,888
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	43@current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Rotante	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,127
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,613
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement	

Employee Contract List for District

Name	Category	Measure
Robert Rotante	Contractual Post-Employment Benefit Description of Payout of Vacation days	27.5 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported