

TO: Jackson Township Board of Education
FROM: *DR. STEPHEN GENCO, SUPERINTENDENT*
SUBJECT: March 20, 2018 Agenda Addendum #2
DATE: March 20, 2018

FINANCE

COMPLETE Motion #4

The Board of Education approves the tentative budget for the 2018-2019 school year and the following 2018-2019 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY ON March 20, 2018 AS FOLLOWS:

1. The Board of Education approves the 2018-2019 budget for the submission to the County Superintendent's Office in the amount of **\$153,830,585.00** that consists of a Total General Fund of **\$141,796,904.00**, Federal/State Programs of **\$3,091,243.00** and Debt Service of **\$8,942,438.00**.
2. The Board of Education approves the Tax Levy amount raised for General Funds of **\$84,069,905.00** for the ensuing 2018-2019 School Year.

AMEND Motion #5

The Board of Education approves the following 2018-2019 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY ON March 20, 2018 AS FOLLOWS:

The Board of Education has used all allowable automatic adjustments; and utilizes the adjustment for an increase in Health Care Costs in the amount of **\$917,156.00** in order to continue the educational programs in the Jackson School District at its current level. ~~and due to the higher cost of employee benefits and out of district placements, approves the use of banked cap in the amount of \$ _____ .00 for use in the 2018-2019 budget. The need for the use of banked cap must be completed by the end of the budget year and cannot be deferred or incrementally completed over a longer period of time.~~

AMEND Motion #11

The Board of Education, based on the recommendation of the Board Secretary, ~~awards~~ **rejects** the bid for the demolition and restoration of the abandoned sewage treatment plant on the Transportation site ~~to~~ _____ **due to all bids being unqualified and authorizes the Board Secretary to rebid the project.** lowest bid per specifications, total bid of \$ _____.

Bid Opening: March 15, 2018, 3:00 PM

PERSONNEL

Motion #3 – Resignations Due to Retirement

ADD

- j. Carolyn Meyer, Secretary-JEA/Crawford-Rodriguez, effective July 1, 2018.
- k. Carol Bresley, Secretary-JEA/Holman, effective July 1, 2018.