

JACKSON TOWNSHIP BOARD OF EDUCATION
SPECIAL MEETING
REDUCTION OF STATE AID
JULY 31, 2018
DISTRICT ADMINISTRATION BUILDING

A Special Meeting of the Jackson Township Board of Education was held in compliance with the Open Public Meeting Law and was called to order by the President of the Board, Scott Sargent, at 5:30 p.m. on July 31, 2018 in the Public Meeting Room of the Administration Building.

Present: Mrs. Rivera
Mrs. Dey
Mr. Colucci
Mr. Burnetsky
Ms. Grasso
Mr. Sargent

Absent: Mr. Walsh

Also present: Dr. S. Genco, Superintendent of Schools; Mr. D. Baginski, Assistant Superintendent; Mrs. N. Pormilli, Assistant Superintendent; Ms. M. Richardson, Business Administrator/Board Secretary; Mr. N. Montenegro, Board Attorney.

After the salute to the flag and the Certification of the meeting according to the tenets of the Open Public Meeting Law, the Chair made the following statement: "This meeting is in compliance with the Open Public Meeting Law and has been advertised in the newspaper as an Official Meeting."

On a motion by Mrs. Dey, seconded by Mr. Colucci, based on the recommendation of the Superintendent of Schools, the Board of Education adopted the Agenda as presented.

Roll Call Vote: Yes: Mrs. Rivera
Mrs. Dey
Mr. Colucci
Mr. Burnetsky
Ms. Grasso
Mr. Sargent

MOTION CARRIED

SUPERINTENDENT'S REPORT

• **Reduction in State Aid - Budget Reductions and Future Implications**

Dr. Genco welcomed Jackson Township Mayor Michael Reina to the meeting; we've had multiple conversations because obviously we're going to be forced to approve a budget and it is going to be very different from what we approved back in April. We are already working together looking at it to try and appeal this process. My remarks tonight are going to be tied to this budget at this point, this is a special meeting for the budget. Some of you have heard this because you were here for the original budget process. Starting in January every year, we painstakingly go through the budget line item by line item and then in March we get our state aid numbers. This past March was the first time in many years we received close to a \$½ million dollars in additional aid. At that point, we didn't feel like it was our fair share compared to what other districts were receiving but ultimately it was something in the positive and not the negative so we were kind of happy about that, however, in putting that budget together, as tight as things have become, we were flat for so long. Through attrition, we did lose fourteen (14) positions in that original budget. We did cut spending at every school level; we did trim our capital projects down to security vestibules only. We maintained the integrity of our technology and infrastructure but it was a budget that we thought was fair when we brought it to the county and was approved for T&E and we move forward only to find out that just two (2) weeks into the fiscal year, and as the newspaper reported, we were cut by, and I'm rounding numbers here, a little over \$800,000.00. What was failed to be communicated was, we were cut \$800,000.00 based on last years' budget numbers. The ½ million dollars that we based this years' budget on, we're in essence looking at a \$1.3 million dollar cut and we have only until August 1st to get the new budget to the county. We are not the only district in this situation, but suffice it to say in looking at what the state has considered a model district, we've been under by close to 10% of the average pupil cost spending. The average cost per pupil spending for K-12 districts is a little over \$20,000.00 per student; we are at \$18,100.00-\$18,200.00. Administrative costs were similar underneath the state average for model districts. We have received paperwork after paperwork of which we will be meeting with the Commissioner on Thursday. I've met with Senator Thompson, Assemblyman Dancer and Assemblyman Clifton. The paperwork that Ms. Richardson is putting together shows that we have never been over adequacy, under adequacy, or underfunded for years and all of a sudden this year, nobody has explained to us why we're suddenly over adequacy. With that being said, tonight we are sitting here and talking about how we got to the \$1.3 million dollar cut. What we did was we looked at non-salary line accounts that weren't fixed costs; what we did was work backwards and took approximately 10% from every remaining account, therefore ensuring for the parents that are here wondering if we're cutting any programs; no we are not cutting any programs; we did not want to

cut programs at this point because we are committed to those programs. What we did with salary lines was there were two (2) positions that we wanted to put in the budget, a behaviorist and a foreign language teacher for the secondary division that we haven't hired and are just going to absorb it at this point. In essence by doing those things we trimmed an additional \$752,000.00 from the budget and we're taking \$600,000.00 out of surplus. Now that sounds fine and dandy but what does that do, it's going to put us in a position where we may have to freeze accounts because we come up short in accounts now because we're tight in many places. When you look at health care numbers and things of that nature, we are down to the nitty gritty and that's this year. By cutting surplus, we have been one of those model districts that has been fiscally responsible and excess surplus has always gone back to the taxpayer for taxpayer relief. If you look at this year's budget, you look at our lines, we put back \$5,000,000.00 to taxpayer relief; you start taking that money away from surplus, that means next year we cannot move that money because we utilized it in this year's budget to keep it funded; in essence that is part of the story. We are in better shape than some, we're going to be fighting this and part of it is the Board approving to appeal this decision to move forward with the fight. My concern is also what S2 does in the future because we're talking about one (1) year and we're talking about it after the fact but if S2 stays intact the way it's currently written, over the next seven (7) years, Jackson Township will lose over \$17,000,000.00. Next year we'll be looking at another \$1.3 million dollar decrease. While you can say ok we have surplus to handle that and we do; but come year three (3), we do not and come year three (3), we've not going out for referendum for safety vestibules because we've done that through our budget and capital reserve accounts. We've done air conditioning projects; we are planning on roofing projects and possibly another large project and we've done that through reserve because we've been able to take our surplus and some of our reserve to balance our budget for years. This law is not going to allow us to continue to do business as usual and it is certainly going to put this town in a negative situation. One person has told me that we are on the list of districts that because you are taking away that much aid, we can ask the taxpayer; what does that mean, can we go to 2% or another 2% because I'm not sure that's fiscally responsible either. The taxpayer here has been very supportive; we have gone to the 2% cap; we've utilized what means are in the law to keep this district moving in a positive way and I'm not sure S2 is going to allow that to continue to happen. That is our plan and obviously the Board is aware of it; I've met with each and every one of them. I wish I had a better message at this stage but other than already having a meeting with the Commissioner on Thursday, I've already met with our local representatives and I am meeting with other Superintendents that are in the same situation. At Thursday's meeting, I will be meeting with four (4) other Superintendents' I'm the 5th who has experienced the exact same thing; some are in a worse scenario. When I look at other Ocean County Superintendents that are not in our legislative district, the Ocean County Roundtable will probably take up the fight. We are in Legislative District #12 so we are more tied to Monmouth County and a couple of Middlesex districts than southern Ocean County districts so we're doing that on multiple fronts.

Dr. Genco invited Business Administrator, Ms. Richardson to elaborate further.

Ms. Richardson stated you have covered this very well Dr. Genco; I would just point out that in the seventh (7th) year, the affect is astronomical where they are projecting to take over \$4 million dollars in decreased aid so you can understand the gravity of this.

Dr. Genco responded if S2 stays intact, last year it was a \$856,000.00 cut which really combined with the ½ million dollars we received is in addition to this year's \$1.3 million dollars. In the year 2020-2021 it is \$1.7 million dollars; 2021-2022 is \$2.4 million dollars; 2022-2023 is \$3.1 million dollars; 2023-2024 is \$3.6 million dollars and 2024-2025 is \$4.1 million dollars citing nobody has that kind of surplus; it's just impossible to continue to function that way for a total of \$17.3 million dollars in loss of state aid over the next seven (7) years. I don't know and I wish I could tell you what is going to happen in the future but I just cannot. I do believe this will decimate many, many districts so I have to believe the state will hear that but we're going to take this one day at a time. I have never seen a fiscal budget change two (2) weeks into the fiscal year; this is new ground for me but if you're concerned about programs, we painstakingly made a point not to focus it on programs; all programs will stay intact. There were no staff cuts from the elementary level and we are not looking to push class sizes up at this juncture. We absorbed what we felt we could absorb not impacting programs at this point.

Dr. Genco turned the meeting over to Board Member comments on the state aid reduction.

Board Member Comments on Reduction in State Aid & Budget Reductions

Mr. Colucci inquired to Dr. Genco, what would happen if the legislation stays in place and they have those cuts down the road.

Dr. Genco responded next March we will receive our state aid numbers *minus* \$1.3 million dollars.

Mr. Colucci asked what happens if we do not have that surplus to cushion it up.

Dr. Genco responded we will use up surplus by year three (3).

Mr. Colucci asked what cuts we would be looking at, at that point.

Dr. Genco responded at that point, it would be staffing and programs noting we are 82%-83% staff, we are a people business and yes it would wind up being staffing and programs. We could never fiscally handle that without tapping programs and staff.

Mrs. Dey stated several years ago Governor Christie took several million dollars where we were forced to cut 46 staff, it put us in a really bad place in the state of New Jersey. Jackson had to provide services and we successfully provided services for our students, the young residents of this town. For somebody who served on the Board for eleven (11) years, I'm very disheartened with the way this state is handling education. I really think we need to get residents involved for new legislation because this is just disgraceful. We've made our education system very successful from building it up over the years and we're watching the collapse of it right in front of us and it is disgusting to say the least. Once you already have an operating budget in place, you don't do this.

Mr. Colucci asked what the chances are of them amending this.

Dr. Genco responded I do not know but I can tell you that last year the districts that appealed it, received most if not all of their money back but they started with the previous years' numbers again so they only created a one year fix last year for the districts that appealed it. This year I don't know, I would hope that we appeal and win if you defended you cannot work under that and they would at least give you a new starting number and calculate what your wealth is. Those are some of the questions I have, obviously they are using some form of calculations and some of the numbers that Ms. Richardson and I were looking at just from last year to this year; showed a \$5,000,000.00 differential in what they felt our wealth was and Jackson did not change all that much from last year to this year to show a \$5,000,000.00 differential so I'm not exactly sure where they are getting that; that's why I need to get those answers. I don't believe anyone state-wide has seen answers to these questions because I certainly am not the only one asking them.

Mrs. Dey asked is there any chance of removing funding from out of district.

Dr. Genco responded I do not believe so; I believe Jersey City lost money but that was based on their wealth calculation.

Ms. Grasso asked out of every district in the state, who lost the most aid. Also, I am asking this question for me, what was the toughest area we were struggling with.

Dr. Genco responded I am struggling with the entire cut knowing how tight this budget was previously.

Ms. Grasso asked but was there something more specific.

Dr. Genco responded he is struggling with the health benefit line.

Ms. Grasso responded I just needed to hear you say that so it is publicly out there and everyone knows where we're at here.

Dr. Genco continued I am also concerned, in talking with the high school Principals, that removing \$15,000.00 from their equipment line in their school budgets with schools that have well over 1,000 students; we've never had Principal accounts that low and drained before the school year even starts. I am concerned on a lot of fronts, I truly am.

Mr. Sargent stated I would say that I have full confidence in our administration in where the cuts are taking place. Because we have to do this, we're in a good place in the positions that we cut. Moving forward, and again, the confidence in the team that we have in place, although it is difficult, I believe we will be successful in working with what we have so thank you to the administration for that.

Ms. Grasso asked Ms. Richardson, is there any truth to them re-working the formula, have you heard anything about it being part of this or no.

Ms. Richardson responded they have not said that; the S2 they signed last Tuesday is supposed to be added to School Funding Reform Act (SFRA) of 2008 but I have not heard of any changes other than that.

Dr. Genco stated the one thing I do want to share is we've rolled over \$4-5,000,000.00 and that sounds like a lot of money but a two (2) week payroll here is \$2.6 million dollars; that doesn't even cover one month's payroll in a district of this size. We are being very fiscally responsible and when you're saying oh you have that much money but that much money does not go very far in a district this size and that is a huge concern because those type of things sometimes get lost in the shuffle.

Ms. Grasso commented yes it does put things in a whole different perspective when you put it that way.

There was no further inquiries/comments on the reduction in state aid.

Dr. Genco turned the meeting over to Mr. Sargent.

RESOLUTIONS FOR ACTION

Based on the recommendation of the Superintendent of Schools, the following resolutions were presented for formal approval by the Board of Education.

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On a motion by Mr. Burnetsky, seconded by Mrs. Dey, the Board of Education approved policies first reading:

Policy – 1st Reading

| | | |
|-------|----------------|---|
| P1000 | ADMINISTRATION | Table of Contents (revised) |
| P1613 | ADMINISTRATION | Disclosure and Review of Applicant's Employment History (M) (new) |
| P5512 | STUDENTS | Harassment, Intimidation and Bullying (M) (revised) |

Roll Call Vote: Yes: Mrs. Rivera
Mrs. Dey
Mr. Colucci
Mr. Burnetsky
Ms. Grasso
Mr. Sargent

MOTION CARRIED

On a motion by Mr. Burnetsky, seconded by Mr. Colucci, the Board of Education approved regulations adoption:

Regulation - Adoption

| | | |
|-------|----------------|---|
| R1000 | ADMINISTRATION | Table of Contents (revised) |
| R1613 | ADMINISTRATION | Disclosure and Review of Applicant's Employment History (M) (new) |
| R5000 | PUPILS | Table of Contents (revised) |

Roll Call Vote: Yes: Mrs. Rivera
Mrs. Dey
Mr. Colucci
Mr. Burnetsky
Ms. Grasso
Mr. Sargent

MOTION CARRIED

On a motion by Mrs. Dey, seconded by Mr. Burnetsky, the Board of Education approved regulation abolition:

Regulation - Abolished

| | | |
|-------|----------------|---|
| R5512 | ADMINISTRATION | Harassment, Intimidation and Bullying (M) (abolished) |
|-------|----------------|---|

Roll Call Vote: Yes: Mrs. Rivera
Mrs. Dey
Mr. Colucci
Mr. Burnetsky
Ms. Grasso
Mr. Sargent

MOTION CARRIED

PUBLIC FORUM ON AGENDA ITEMS ONLY

On a motion by Mrs. Dey, seconded by Mr. Colucci, the public forum was opened for agenda items only by acclamation.

Charles Daye, of Tri-Town News, inquired about the health benefit line item.

Dr. Genco responded our health benefit line is close to \$25,000,000.00; it provides health benefits and pharmaceuticals for our employees. We get a brokerage number obviously that is a percentage built into the budget. We always have a little bit more money in there because you don't know if a single person comes in and then marries etc., it increases noting it's not an exact science with health benefits when you have people going in and out. There isn't much room at all, it is tighter than we ever want it to be. We're not going to stop benefits for any employees.

Mr. Daye asked with job losses, would it help cushion that.

Dr. Genco responded we had people retire and they had family benefits and we're hiring some single people out of college etc., so typically we would have a little bit of money there.

Ms. Richardson responded it can go the other way too and that's an account we're watching every month to see where it is going. We took all of our non-salary accounts and made the cuts, however, this causes me to look at this every month to painstakingly see where it goes.

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Dr. Genco stated this gives us a very good argument in the appeal process too because we've cut these accounts way too clean.

Mr. Sargent commented this is certainly not to say Ms. Richardson doesn't review every account monthly.

Ms. Richardson responded it is stressful and it will be a more stressful meticulous look now.

Mrs. Gobonisch, parent, inquired about any cuts affecting programs.

Dr. Genco responded we are not cutting any programs at this point.

Mrs. Gobonisch asked what about going forward.

Dr. Genco responded if this continues the way it is set up right now, absolutely; hopefully it will not continue.

Mrs. Gobonisch asked will it affect class sizes.

Dr. Genco responded absolutely.

Mrs. Gobonisch asked are you considering increasing STEM class sizes this year and what about the following year.

Dr. Genco responded no; we set the STEM classes up to be full; numbers will eventually get larger in those classes and eventually some of the elective programs will be lost; that is what will eventually happen.

Mrs. Gobonisch asked what is going to happen a year from now.

Dr. Genco responded right now, we're going to appeal the decision to get the aid back and get a different starting number; if this law doesn't change; it just pushes back the inevitable changes and if the law changes, then everything we're talking about is moot. I will tell you by year three (3), we would definitely be scrambling, we would definitely not be able to keep the amount of staff we have and certainly the programs we have; we would prioritize them. When I say prioritize, that means how many kids it impacts; we would look purely at numbers.

Mrs. Gobonisch asked would that affect both of the high schools.

Dr. Genco responded absolutely, we're not closing buildings.

Mrs. Gobonisch asked if redistricting was a possibility.

Dr. Genco responded actually our demographer was in and there is no real reason to do that at this juncture.

Ms. Grasso stated programming would obviously take a hit down the road if nothing changes so where would we be athletically.

Dr. Genco responded you know my feeling on a comprehensive school setting; athletics is a huge part of that; there's kids where athletics is their niche; kids where band is their niche; STEM is their niche and so on. As long as I am in this seat, I will painstakingly try and figure out a way to keep those programs in place. Now, some day will it look like we're only running a varsity sports program or limit numbers in some of those programs; I hope we never get to that point. In my mind, that directly impacts the ability for kids to be involved. You know as well as I from a research standpoint, kids are less likely to be disaffected if they're tied to something and have their niche; they're every bit as important as some of the classes we're running.

Mrs. Dey stated we had looked at that before when we were looking at cutting middle school sports; that is why those fees were implemented to help sustain middle school sports because we felt it was so important to sustain those programs. I can't speak for everybody but I want to sustain everything we have.

Mr. Sargent stated with some of our programs, we have so many volunteers for them to begin with and then to have to cut back further is disastrous for those programs.

PTN Member asked what we can do to help.

Dr. Genco responded obviously being tied to the President's Council, I may actually ask to have a President's Council meeting towards the end of the summer or in September as opposed to waiting until October. I will know more when I meet with the Commissioner and after I meet with the Legislators. Mayor Reina has been involved as well; it isn't just a school issue, it is a community issue. I will keep you posted. I am going to want parents to write to the Legislators and get their attention.

PTN Member responded that's a good way to start; get it out to the community as best we can.

Dr. Genco stated we took an approach that we wanted our community to know what was happening and we sent that out to everybody; I know many districts did not do that. We want the community to know how transparent we want things to be and also want them to know that we're going to be fighting to get this money back. I'm going to look at our Legislative District but we're also tied to Ocean County too; I'm going to utilize that component of it. I don't know the Commissioner per say, he is an ex-Superintendent; I'll be able to speak to him as well from a programming standpoint. He is the first Commissioner in a long time that is a former Superintendent so I think those things will help. We're in unchartered waters at this point.

PTN Member stated from a PTN point of view, we'll talk about making calls and fundraising; we'll be doing so in support for some of these things.

Ms. Grasso stated she thinks this is worth noting too; everybody is obviously feeling it and I think there are so many districts not being transparent; that has always been a strength here and the community too. They do a great job of working together so I think when we are at a point of what we need, we won't hesitate to put it out there.

Mrs. Verzella, parent, asked how it will affect services for students.

Dr. Genco responded we still have the elementary behaviorist and we use outside services on an as need basis. We would be better serviced if we hired a second one but it is something I cannot do at this juncture.

Mrs. Dey stated we had looked at that last year but we will continue to use outside services.

Mrs. Verzella asked about special needs programs.

Dr. Genco advised inquire to Dr. Cerco, Director of Special Services, where you can speak more specifically about your case.

Mrs. Verzella asked do the cuts affect special needs programs.

Dr. Genco responded no because we are mandated to have these programs in place for special needs students noting they are the least affected.

Ms. Grasso stated we keep a very close eye on the efforts that go into the special needs program; this is not just a blip on the radar; we are all very aware of this.

Mrs. Verzella asked about paraprofessionals in another district.

Dr. Genco responded the district that you're talking about, they can't do without paraprofessionals; they are cutting other district employees to cut benefits and are going to out-source it. There is still going to be a body there, it is just a cost saving measure they're taking to have a paraprofessional; they're just going to service it differently.

There being no further response; on a motion by Mrs. Dey, seconded by Mr. Burnetsky, the public forum on agenda items only was closed by acclamation.

FINANCE

On a motion by Mrs. Dey, seconded by Mr. Burnetsky, the Board of Education approved the following motions in block formation:

1. The Board of Education, based on the recommendation of the Business Administrator/Board Secretary, approves the following resolution regarding a reduction in state aid line item reductions in response to the NJDOE Budget Notification Memo dated July 13, 2018 and the NJ State Guidance Document:

RESOLUTION

WHEREAS, the New Jersey Department of Education has issued a memo and guidance dated July 13, 2018 to all school districts indicating an adjustment in funding for the Fiscal Year 2018-2019, and

WHEREAS, the aforementioned memo directs school districts to the Homeroom website for details of the change in state aid of \$1,352,314, and

WHEREAS, Board action must be taken before August 1, 2018, and

WHEREAS, the Jackson Township Board of Education has discussed in detail the options available to the district and has implemented a plan to address the state aid reduction,

NOW THEREFORE BE IT RESOLVED, the Jackson Township Board of Education does hereby authorize the district's School Business Administrator to increase the amount of

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Free Balance by \$600,000 and reduce the following line items to address the reduction in state aid consistent with all applicable laws and regulations:

| ACCOUNT | DESCRIPTION | AMOUNT |
|--------------------------|---|-------------|
| 11-000-100-561-09- | TUITION TO OTHER LEA'S WITHIN THE STATE REGULAR | \$2,591.00 |
| 11-000-100-562-09- | TUITION TO OTHER LEA'S WITHIN THE STATE SPEC | \$2,569.00 |
| 11-000-100-563-09- | TUITION TO COUNTY VOCA SCH DIST REGULAR | \$4,495.00 |
| 11-000-100-565-09- | TUITION TO COUNTY SPEC SER SCH DIST & REG DAY SCH | \$23,908.00 |
| 11-000-100-566-09- | TUITION PRIVATE SCHOOLS HANDICAPPED STATE | \$48,943.00 |
| 11-000-100-569-09- | TUITION-KATENBACH SCHOOL FOR DEAF AND OTHERS | \$822.00 |
| 11-000-213-300-09-210000 | PURCHASED PROFESSIONAL & TECHNICAL SERVICES | \$3,008.00 |
| 11-000-213-300-09-260305 | PURCHASED PROFESSIONAL & TECH SERV - DRUG TESTING | \$308.00 |
| 11-000-213-600-09-220000 | SUPPLIES/MATERIALS DISTRICT ELEMENTARY | \$303.00 |
| 11-000-217-300-09-422422 | SUMMER SCHOOL PROFESSIONAL AND TECHNICAL SERV. | \$830.00 |
| 11-000-217-320-09-210000 | PURCHASED PROFESSIONAL - EUDC SERV OUTSIDE OT/PT | \$1,614.00 |
| 11-000-217-320-09-210003 | HOURLY SALARIES OT/PT-DISTRICT | \$1,384.00 |
| 11-000-218-320-09-210300 | PURCHASED PROF. ED - SERVICES DISTRICT | \$88.00 |
| 11-000-218-500-09-210300 | OTHER PURCHASED SERVICES GUIDANCE DISTRICT | \$422.00 |
| 11-000-218-600-07-210300 | SUPPLIES/MATERIALS GUID MCAUL | \$62.00 |
| 11-000-218-600-09-210300 | SUPPLIES/MATERIALS GUIDANCE DIST. | \$345.00 |
| 11-000-219-320-09-210000 | PURCHASED PROFESSIONAL - EDUCATIONAL SERVICES | \$3,059.00 |
| 11-000-219-320-09-210008 | PURCHASED PROFESSIONAL - COMMISSION FOR THE BLIND | \$299.00 |
| 11-000-219-500-09-210000 | OTHR PURCH SERV/SPEC SERV DIST | \$327.00 |
| 11-000-219-580-09-210000 | OTHER PURCHASED SERVICES/SPEC SERV DIST TRAVEL | \$154.00 |
| 11-000-219-600-09-210000 | SUPPLIES/MATERIALS SPEC SRV DIST | \$55.00 |
| 11-000-219-600-09-250250 | SUPPLIES/MATERIALS SPEC SERV DIST SPECIAL | \$1,092.00 |
| 11-000-219-800-09-210000 | OTHER OBJECTS/SPEC SERV DIST | \$52.00 |
| 11-000-221-320-09-220000 | PURCHASED PROFESSIONAL - EDUCATIONAL SERVICES | \$2,100.00 |
| 11-000-221-500-09-220000 | OTHER PURCH SER/ EDUC SERV ELEMENTARY | \$193.00 |
| 11-000-221-600-09-141128 | SUPPLIES/MATERIALS ALTERNATIVE SCHOOL | \$263.00 |
| 11-000-221-600-09-220000 | SUPPLIES /MATERIALS EDUC SERV ELEMENTARY | \$377.00 |
| 11-000-222-300-09-260500 | PURCHASES PROFESSIONAL & TECHNICAL SERV | \$7,600.00 |
| 11-000-222-600-01-220202 | SUPP/MAT A/V LIBRARY H.S. | \$93.00 |
| 11-000-222-600-02-220202 | SUPP/MAT LIBRARY GOETZ | \$277.00 |
| 11-000-222-600-04-220202 | SUPP/MAT LIBRARY HOLMAN | \$108.00 |
| 11-000-222-600-06-220202 | SUPP/MAT LIBRARY SWITLIK | \$131.00 |
| 11-000-222-600-07-220202 | SUPP/MAT LIBRARY MCAUL | \$108.00 |
| 11-000-222-600-09-260500 | SUPP/MAT A/V DATA PRO DIST. | \$1,338.00 |
| 11-000-222-600-11-220202 | SUPP/MAT A/V LIBRARY ELMS | \$68.00 |
| 11-000-222-600-12-220202 | SUPP/MAT A/V LIBRARY LIBERTY | \$121.00 |
| 11-000-223-300-09-220102 | PURCHASED PROF. EDUCATIONAL SERVICES | \$131.00 |

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| 11-000-223-500-09-220110 | OTHER PURCHASED SERVICES - BOARD REQ. TEACHER TUIT | \$209.00 |
| 11-000-223-580-09-220102 | OTHER PURCH SERV./STAFF DEV. TRAVEL | \$77.00 |
| 11-000-223-580-09-240000 | OTHER PURCHASED SERVICES/STAFF DEV TRAVEL-SUPERV. | \$385.00 |
| 11-000-223-580-09-660000 | OTHER PURCHASED SERVICES/AP TRAINING TRAVEL | \$131.00 |
| 11-000-230-331-09-230105 | LEGAL SERVICES DISTRICT | \$4,381.00 |
| 11-000-230-334-09-230203 | OTHER PROF SERVICES ARCHITECTS/ENGINEERS | \$1,691.00 |
| 11-000-230-339-09-230203 | OTHR PROF SERVICES | \$514.00 |
| 11-000-230-530-01-250296 | COMMUN/TELE HIGH SCHOOL | \$643.00 |
| 11-000-230-530-02-250296 | COMMUN/TELE GOETZ | \$275.00 |
| 11-000-230-530-03-250296 | COMMUN/TELE JOHNSON | \$133.00 |
| 11-000-230-530-04-250296 | COMMUN/TELE HOLMAN | \$139.00 |
| 11-000-230-530-05-250296 | COMMUN/TELE ROSENAUER | \$106.00 |
| 11-000-230-530-06-250296 | COMMUN/TELE SWITLIK | \$187.00 |
| 11-000-230-530-07-250296 | COMMUN/TELE MCAULIFFE | \$220.00 |
| 11-000-230-530-08-250300 | COMMUN/TELE TRANSPORATION | \$60.00 |
| 11-000-230-530-09- | COMMUN/TELE CHILD CARE | \$112.00 |
| 11-000-230-530-09-230102 | COMMUN/TELE BOARD OFFICE | \$262.00 |
| 11-000-230-530-09-250200 | COMMUN/TELE FACILITIES | \$242.00 |
| 11-000-230-530-09-250206 | COMMUN/TELE SECURITY | \$13.00 |
| 11-000-230-530-09-250296 | COMMUN/TELE DISTRICT | \$390.00 |
| 11-000-230-530-09-250399 | COMM/TELE FOOD SERVICE | \$64.00 |
| 11-000-230-530-09-260500 | COMM/TELE DATA PROCESSING | \$236.00 |
| 11-000-230-530-10-250296 | COMMUN/TELE CRAW/ROD | \$160.00 |
| 11-000-230-530-11-250296 | COMM/TELE ELMS | \$312.00 |
| 11-000-230-530-12-250296 | COMM/TELE LIBERTY H.S. | \$687.00 |
| 11-000-230-585-09-230101 | BOARD OF ED OHER PURCHASED SERVICES | \$62.00 |
| 11-000-230-590-09-230201 | OTHR PURCHD SERVS ADMIN/SUPT | \$53.00 |
| 11-000-230-592-09-230001 | MISCELLANEOUS PURC SERV / ADVERTISING/LEGAL ADS | \$117.00 |
| 11-000-230-890-09-230201 | MISC EXPEND ADMINIST/SUPERINT | \$102.00 |
| 11-000-230-895-09-230101 | BOARD OF EDUCATION DUES & FEES | \$477.00 |
| 11-000-240-600-01-110518 | SUPP/MAT GENERAL H.S. | \$101.00 |
| 11-000-240-600-02-110318 | SUPP/MAT GEN OFF GOETZ | \$154.00 |
| 11-000-240-600-04-110318 | SUPP/MAT GEN OFF HOLMAN | \$89.00 |
| 11-000-240-600-06-110318 | SUPP/MAT GEN OFF SWITLIK | \$158.00 |
| 11-000-240-600-07-110318 | SUPP/MAT GEN OFF MCAULIFFE | 77.00 |
| 11-000-240-600-10-110318 | SUPP/MAT GEN OFF CRAW/ROD | \$123.00 |
| 11-000-240-600-11-110318 | SUPP/MAT GEN OFF ELMS | \$68.00 |
| 11-000-240-600-12-110518 | SUPP/MAT GEN OFF LIBERTY | \$139.00 |
| 11-000-240-800-01-110518 | OTHER OBJECTS/GENERAL HS | \$82.00 |
| 11-000-240-800-09-220106 | OTHER OBJECTS DUES/TUITION | \$661.00 |
| 11-000-251-500-09-230102 | PURCHASE SERVICES BUSINESS OFFICE | \$176.00 |

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| 11-000-251-500-09-230200 | PURCHASE SERVICES PERSONNEL | \$168.00 |
| 11-000-251-592-09-230001 | MISCELLANEOUS PURCHASED SERVICES / ADVERTISING | \$388.00 |
| 11-000-251-600-09-230000 | SUPPLIES AND MATERIALS PHOTO COPIER | \$210.00 |
| 11-000-251-600-09-230002 | SUPPLIES AND MATERIALS PUBLIC RELATIONS | \$116.00 |
| 11-000-251-600-09-230102 | SUPPLIES AND MATERIALS BUSINESS OFFICE | \$451.00 |
| 11-000-251-600-09-230200 | SUPPLIES AND MATERIALS PERSONNEL | \$141.00 |
| 11-000-251-890-09-230002 | MISC EXP PUBLIC RELATIONS | \$132.00 |
| 11-000-251-890-09-230102 | MISC EXP BUSINESS OFFICE | \$150.00 |
| 11-000-251-890-09-230200 | MISC EXP PERSONNEL | \$89.00 |
| 11-000-252-330-09-260500 | OTHER PURCHASED PROF SEVICES DATA PROCESSING | \$10,747.00 |
| 11-000-252-600-09-260500 | SUPPLIES AND MATERIALS / DATA PROCESSING | \$570.00 |
| 11-000-252-800-09-260500 | OTHER OBJECTS / DATA PROCESSING | \$86.00 |
| 11-000-261-420-01-250200 | CL/RE/MT HIGH SCH | \$493.00 |
| 11-000-261-420-02-250200 | CL/RE/MT GOETZ | \$245.00 |
| 11-000-261-420-03-250200 | CL/RE/MT JOHNSON | \$178.00 |
| 11-000-261-420-04-250200 | CL/RE/MT HOLMAN | \$213.00 |
| 11-000-261-420-05-250200 | CL/RE/MT ROSENAUER | \$163.00 |
| 11-000-261-420-06-250200 | CL/RE/MT SWITLIK | \$199.00 |
| 11-000-261-420-07-250200 | CL/RE/MT MCAULIFFE | \$266.00 |
| 11-000-261-420-09-250200 | CLE/RE/MT DIST | \$1,119.00 |
| 11-000-261-420-10-250200 | CL.RE/MT CRAW-ROD | \$512.00 |
| 11-000-261-420-11-250200 | CL/RE/MT ELMS | \$222.00 |
| 11-000-261-420-12-250200 | CL/RE/MT LIBERTY | \$460.00 |
| 11-000-261-610-01-250200 | GENERAL SUPPLIES HIGH SCH | \$405.00 |
| 11-000-261-610-02-250200 | GENERAL SUPPLIES - GOETZ | \$458.00 |
| 11-000-261-610-03-250200 | GENERAL SUPPLIES - JOHNSON | \$206.00 |
| 11-000-261-610-04-250200 | GENERAL SUPPLIES - HOLMAN | \$196.00 |
| 11-000-261-610-05-250200 | GENERAL SUPPLIES - ROSENAUER | \$228.00 |
| 11-000-261-610-06-250200 | GENERAL SUPPLIES - SWITLIK | \$277.00 |
| 11-000-261-610-07-250200 | GENERAL SUPPLIES - MCAULIFFE | \$294.00 |
| 11-000-261-610-09-250200 | GENERAL SUPPLIES - MAINTENANCE | \$633.00 |
| 11-000-261-610-09-250294 | GENERAL SUPPLIES - ENERGY | \$139.00 |
| 11-000-261-610-10-250200 | GENERAL SUPPLIES - CRAW/ROD | \$263.00 |
| 11-000-261-610-11-250200 | GENERAL SUPPLIES - ELMS | \$257.00 |
| 11-000-261-610-12-250200 | GENERAL SUPPLIES - LIBERTY | \$288.00 |
| 11-000-262-300-09-250119 | PURCHASED PROFESS & TECH SERV HAZARDOUS WASTE | \$150.00 |
| 11-000-262-300-09-250200 | PURCHASED PROFESS & TECH SERV MAINTENCE | \$627.00 |
| 11-000-262-300-09-250207 | PURCHASED PROFESS & TECH SERV - WATER TESTING | \$88.00 |
| 11-000-262-420-09-210000 | CL.RE.MT - SPECIAL SERVICES | \$77.00 |
| 11-000-262-420-09-220109 | CL/RE/MT - CURR FINE ARTS | \$123.00 |

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| 11-000-262-420-09-230102 | CL/RE/MT - BOARD SECRETARY | \$304.00 |
| 11-000-262-420-09-250202 | CL/RE/MT - CUSTODIAL | \$275.00 |
| 11-000-262-420-09-260500 | CL/RE/MT - DATA PROCESSING | \$346.00 |
| 11-000-262-490-01-250207 | OTHER PRCHD PROP SERV - H.S - M.U.A. | \$762.00 |
| 11-000-262-490-02-250207 | OTHER PRCHD PROP SERV - GOETZ - M.U.A. | \$210.00 |
| 11-000-262-490-03-250207 | OTHER PRCHD PROP SERV- JOHNSON - M.U.A. | \$257.00 |
| 11-000-262-490-04-250207 | OTHER PRCHD PROP SERV - HOLMAN - M.U.A. | \$236.00 |
| 11-000-262-490-05-250207 | OTHER PRCHD PROP SERV - ROSENAUER M.U.A. | \$168.00 |
| 11-000-262-490-06-250207 | OTHER PRCHD PROP SERV - SWITLIK - M.U.A. | \$236.00 |
| 11-000-262-490-07-250207 | OTHER PRCHD PROP SERV - MCAULIFFE M.U.A. | \$428.00 |
| 11-000-262-490-09-250207 | OTHER PRCHD PROP SERV - DISTRICT M.U.A. | \$1,413.00 |
| 11-000-262-490-10-250207 | OTHER PRCHD PROP SERV - C/R - M.U.A. | \$428.00 |
| 11-000-262-490-11-250207 | OTHER PRCHD PROP SERV - ELMS | \$116.00 |
| 11-000-262-490-12-250207 | OTHER PRCHD PROP SERV - LIBERTY - M.U.A. | \$428.00 |
| 11-000-262-580-09-250200 | TRAVEL-MAINTENANCE | \$59.00 |
| 11-000-262-590-09-250200 | MISC PRCH SERVICES - MAINTENANCE | \$351.00 |
| 11-000-262-610-09-220109 | GENERAL SUPPLIES - FINE ARTS | \$185.00 |
| 11-000-262-610-09-250202 | GENERAL SUPPLIES - CUSTODIAL | \$3,771.00 |
| 11-000-262-621-01- | ENERGY-NATURAL GAS H.S. | \$1,076.00 |
| 11-000-262-621-05- | ENERGY-NATURAL GAS ROSENAUER | \$308.00 |
| 11-000-262-621-06- | ENERGY-NATURAL GAS SWITLIK | \$308.00 |
| 11-000-262-621-07- | ENERGY-NATURAL GAS MCAULIFFE | \$923.00 |
| 11-000-262-621-08- | ENERGY-NATURAL GAS TRANSPORTATION | \$170.00 |
| 11-000-262-621-09- | ENERGY-NATURAL GAS DISTRICT | \$93.00 |
| 11-000-262-621-10- | ENERGY-NATURAL GAS CRAW/ROD | \$1,076.00 |
| 11-000-262-621-12- | ENERGY-NATURAL GAS LIBERTY | \$692.00 |
| 11-000-262-622-01- | ENERGY-ELECTRIC HIGH SCHOOL | \$5,380.00 |
| 11-000-262-622-02- | ENERGY-ELECTRIC GOETZ | \$3,075.00 |
| 11-000-262-622-03- | ENERGY-ELECTRIC JOHNSON | \$1,076.00 |
| 11-000-262-622-04- | ENERGY-ELECTRIC HOLMAN | \$1,691.00 |
| 11-000-262-622-05- | ENERGY-ELECTRIC ROSENAUER | \$431.00 |
| 11-000-262-622-06- | ENERGY-ELECTRIC SWITLIK | \$1,845.00 |
| 11-000-262-622-07- | ENERGY-ELECTRIC MCAULIFFE | \$1,922.00 |
| 11-000-262-622-09- | ENERGY-ELECTRIC DISTRICT | \$462.00 |
| 11-000-262-622-10- | ENERGY-ELECTRIC CRAW/ROD | \$2,306.00 |
| 11-000-262-622-11- | ENERGY-ELECTRIC ELMS | \$4,612.00 |
| 11-000-262-622-12- | ENERGY-ELECTRIC LIBERTY | \$7,379.00 |
| 11-000-262-624-02- | ENERGY FUEL OIL GOETZ | \$2,921.00 |
| 11-000-262-890-09-250200 | MISCELLANEOUS EXPENDITURES MAIN/CUSTODIAL | \$99.00 |
| 11-000-263-420-09-250203 | REPAIRS-GROUNDS | \$1,234.00 |

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| 11-000-263-610-09-250203 | SUPPLIES-GROUNDS | \$2,523.00 |
| 11-000-266-420-09-250206 | CLEANING REPAIR MAINT. SERVICE-SECURITY | \$1,492.00 |
| 11-000-266-610-09-250206 | GENERAL SUPPLIES-SECURITY | \$1,019.00 |
| 11-000-270-350-08- | ESC COMMISSION FEES | \$1,050.00 |
| 11-000-270-390-08- | OTHER PURCHASED PROF AND TECH SERVICES TRANSP | \$1,111.00 |
| 11-000-270-420-08- | CLEANING, REPAIR AND MAINTENCE SERVICES | \$4,553.00 |
| 11-000-270-503-08- | AIDE IN LIEU OF PAYMENTS | \$10,161.00 |
| 11-000-270-515-08- | CONTRACTED SERVICES- SPECIAL ED JOINT AGREEMENTS | \$296.00 |
| 11-000-270-517-08- | CONTRACTED SERVICES - REGULAR ESC | \$719.00 |
| 11-000-270-518-08- | CONTRACTED SERVICES - SPECIAL EDUCATION ESC | \$20,073.00 |
| 11-000-270-593-08- | MISCELLANEOUS PURCHASED SERVICES-TRANSPORTATION | \$224.00 |
| 11-000-270-600-08- | SUPPLIES AND MATERIALS | \$137.00 |
| 11-000-270-615-08- | SUPPLIES & MATERIALS FOR VEHICLES | \$14,404.00 |
| 11-000-270-615-08-250300 | DIESEL FUEL FOR VEHICLES | \$9,660.00 |
| 11-000-291-220-09-250106 | SOCIAL SECURITY CONTRIBUTION - PERS | \$33,049.00 |
| 11-000-291-241-09- | PERS CONTRIBUTION / OTHER RETIREMENT - REGULAR | \$41,919.00 |
| 11-000-291-270-09-250108 | OTHER EMPLOYEE BENEFITS - HEALTH | \$331,458.00 |
| 11-000-291-270-09-250109 | OTHER EMPLOYEE BENEFITS - SELF INSURED | \$445.00 |
| 11-000-291-270-09-250115 | OTHER EMPLOYEE BENEFITS - SEVERANCE INCENTIVE | \$3,345.00 |
| 11-000-291-280-09-220106 | OTHER EMPLOYEE BENEFITS - TUITION | \$77.00 |
| 11-000-291-290-09-230200 | OTHER EMPLOYEE BENEFITS - PERSONNEL | \$5,237.00 |
| 11-000-291-290-09-230202 | OTHER EMPLOYEE BENEFITS - FLEXIBLE SPENDING ACCOUNT | \$154.00 |
| 11-000-291-290-09-250106 | OTHER EMPLOYEE BENEFITS - CATASTROPHIC ASSESSEMENT | \$53.00 |
| 11-000-291-290-09-250114 | OTHER EMPLOYEE BENEFITS -CONTINUING ED. | \$154.00 |
| 11-000-291-290-09-250200 | OTHER EMPLOYEE BENEFITS - FACILITIES | \$628.00 |
| 11-000-291-290-09-250206 | OTHER EMPLOYEE BENEFITS - SECURITY | \$111.00 |
| 11-000-291-290-09-250300 | OTHER EMPLOYEE BENEFITS - TRANSPORTATION | \$462.00 |
| 11-190-100-580-10-240000 | TRAVEL - CRAW/ROD | \$56.00 |
| 11-190-100-580-12-240000 | TRAVEL - LIBERTY | \$60.00 |
| 11-190-100-590-01-110504 | MISC PRCHD SERVS - GRAPHIC ART H.S. | \$123.00 |
| 11-190-100-590-01-110508 | MISC PRCHD SERVS - PHYSICAL EDUCATION H.S. | \$71.00 |
| 11-190-100-590-02-110318 | MISC PRCHD SERVS - GOETZ | \$128.00 |
| 11-190-100-590-10-110318 | MISC PRCHD SERVS - GENERAL CRAW/ROD | \$135.00 |
| 11-190-100-590-12-110518 | MISC PRCHD SERV - GENERAL LIBERTY | \$302.00 |
| 11-190-100-610-01-110502 | GENERAL SUPPLIES/ART-H.S. | \$178.00 |
| 11-190-100-610-01-110503 | GENERAL SUPPLIES/BUSINESS HS | \$89.00 |
| 11-190-100-610-01-110504 | GENERAL SUPPLIES/GRAP ART HS | \$294.00 |
| 11-190-100-610-01-110505 | GENERAL SUPPLIES/LANG ART-HS | \$109.00 |
| 11-190-100-610-01-110508 | GENERAL SUPPLIES/PHYS.ED/HS | \$52.00 |
| 11-190-100-610-01-110509 | GENERAL SUPPLIES/HOME EC H.S. | \$232.00 |
| 11-190-100-610-01-110510 | GENERAL SUPPLIES/IND ART HS | \$389.00 |

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| 11-190-100-610-01-110511 | GENERAL SUPPLIES/MATH HS | \$72.00 |
| 11-190-100-610-01-110512 | GENERAL SUPPLIES/MUSIC HS | \$51.00 |
| 11-190-100-610-01-110513 | GENERAL SUPPLIES/SCIENCE H.S. | \$249.00 |
| 11-190-100-610-01-110518 | GENERAL SUPPLIES/ HIGH SCHOOL | \$250.00 |
| 11-190-100-610-01-110519 | GENERAL SUPPLIES / BAND HIGH SCHOOL | \$74.00 |
| 11-190-100-610-02-110302 | GENERAL SUPPLIES/ART GOETZ | \$101.00 |
| 11-190-100-610-02-110305 | GENERAL SUPPLIES/LANG ART-GOETZ | \$110.00 |
| 11-190-100-610-02-110308 | GENERAL SUPPLIES/PHYS ED GOETZ | \$69.00 |
| 11-190-100-610-02-110309 | GENREAL SUPPLIES/HOME EC GOETZ | \$176.00 |
| 11-190-100-610-02-110310 | GENERAL SUPPLIES/IND ART GOETZ | \$371.00 |
| 11-190-100-610-02-110311 | GENERAL SUPPLIES/MATH GOETZ | \$74.00 |
| 11-190-100-610-02-110312 | GENERAL SUPPLIES/MUSIC GOETZ | \$98.00 |
| 11-190-100-610-03-110305 | GENERAL SUPPLIES/LAN ART JOHNSON | \$245.00 |
| 11-190-100-610-03-110313 | GENERAL SUPPLIES/SCIENCE JOHNSON | \$62.00 |
| 11-190-100-610-03-110318 | GENERAL SUPPLIES JOHNSON | \$360.00 |
| 11-190-100-610-04-110311 | GENERAL SUPPLIES/MATH HOLMAN | \$201.00 |
| 11-190-100-610-04-110313 | GENERAL SUPPLIES/SCIENCE HOLMAN | \$88.00 |
| 11-190-100-610-04-110318 | GENERAL SUPPLIES HOLMAN | \$213.00 |
| 11-190-100-610-05-110305 | GENERAL SUPPLIES/LAN SRT ROSEN | \$147.00 |
| 11-190-100-610-05-110318 | GENERAL SUPPLIES ROSENAUER | \$116.00 |
| 11-190-100-610-06-110305 | GENERAL SUPPLIES/LAN ART SWITLIK | \$419.00 |
| 11-190-100-610-06-110313 | GENERAL SUPPLIES/SCIENCE SWIT | \$100.00 |
| 11-190-100-610-06-110318 | GENERAL SUPPLIES SWITLIK | \$547.00 |
| 11-190-100-610-07-110302 | GENERAL SUPPLIES/ART MCAUL | \$139.00 |
| 11-190-100-610-07-110305 | GENERAL SUPPLIES/LAN ART MCAUL | \$154.00 |
| 11-190-100-610-07-110309 | GENERAL SUPPLIES/HOME EC MCAUL | \$139.00 |
| 11-190-100-610-07-110310 | GENERAL SUPPLIES/IND ART MCAUL | \$185.00 |
| 11-190-100-610-07-110311 | GENERAL SUPPLIES/MATH MCAUL | \$70.00 |
| 11-190-100-610-07-110312 | GENERAL SUPPLIES/MUSIC MCAUL | \$84.00 |
| 11-190-100-610-07-110313 | GENERAL SUPPLIES/SCIENCE MCAUL | \$85.00 |
| 11-190-100-610-07-110318 | GENERAL SUPPLIES MCAULIFFE | \$176.00 |
| 11-190-100-610-09-110522 | GENERAL SUPPLIES/ACADEMIES | \$1,261.00 |
| 11-190-100-610-09-220000 | GENERAL SUPPLIES / CURRICULUM ELEMENTARY | \$3,030.00 |
| 11-190-100-610-09-230102 | GENERAL SUPPLIES /DIST / | \$4,649.00 |
| 11-190-100-610-09-660000 | GENERAL SUPPLIES / CURRICULUM H.S. SECONDARY | \$5,081.00 |
| 11-190-100-610-10-110302 | GENERAL SUPPLIES - ART CRAW/ROD | \$62.00 |
| 11-190-100-610-10-110305 | GENERAL SUPPLIES - LANGUAGE ART CRAW/ROD | \$326.00 |
| 11-190-100-610-10-110313 | GENERAL SUPPLIES - SCIENCE CRAW/ROD | \$82.00 |
| 11-190-100-610-10-110318 | GENERAL SUPPLIES - CRAW/ROD | \$176.00 |
| 11-190-100-610-11-110305 | GENERAL SUPPLIES - LANGUAGE ART ELMS | \$233.00 |

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| 11-190-100-610-11-110313 | GENERAL SUPPLIES - SCIENCE ELMS | \$72.00 |
| 11-190-100-610-11-110318 | GENERAL SUPPLIES - ELMS | \$469.00 |
| 11-190-100-610-12-110502 | GENERAL SUPPLIES / ART LIBERTY | \$157.00 |
| 11-190-100-610-12-110504 | GENERAL SUPPLIES / GRAPHIC ART LIBERTY | \$110.00 |
| 11-190-100-610-12-110509 | GENERAL SUPPLIES / HOME EC LIBERTY | \$222.00 |
| 11-190-100-610-12-110510 | GENERAL SUPPLIES / IND ART LIBERTY | \$204.00 |
| 11-190-100-610-12-110513 | GENERAL SUPPLIES / SCIENCE LIBERTY | \$153.00 |
| 11-190-100-610-12-110518 | GENERAL SUPPLIES / LIBERTY HIGH SCHOOL | \$451.00 |
| 11-190-100-640-02-110318 | TEXTBOOKS/GENERAL GOETZ | \$62.00 |
| 11-190-100-640-09-660000 | TEXTBOOKS / CURRICULUM HIGH SCHOOL / SECONDARY | \$4,691.00 |
| 11-190-100-800-01-110503 | OTHER OBJECTS/BUSINESS H.S. | \$74.00 |
| 11-190-100-800-01-110505 | OTHER OBJECTS/LAN ART H.S. | \$93.00 |
| 11-190-100-800-01-110515 | OTHER OBJECTS/SOC STDY H.S. | \$101.00 |
| 11-190-100-800-01-110518 | OTHER OBJECTS/GENERAL H.S. | \$521.00 |
| 11-190-100-800-01-110519 | OTHER OBJECTS/ BAND H.S. | \$51.00 |
| 11-190-100-800-02-110318 | OTHER OBJECTS/GENERAL GOETZ | \$158.00 |
| 11-190-100-800-04-110318 | OTHER OBJECTS/GENERAL HOLMAN | \$98.00 |
| 11-190-100-800-05-110318 | OTHER OBJECTS/GENERAL ROSENAUER | \$83.00 |
| 11-190-100-800-06-110318 | OTHER OBJECTS/GENERAL SWITLIK | \$150.00 |
| 11-190-100-800-07-110318 | OTHER OBJECTS/GENERAL MCAUL | \$110.00 |
| 11-190-100-800-10-110318 | OTHER OBJECTS/GENERAL CRAW/ROD | \$147.00 |
| 11-190-100-800-12-110515 | OTHER OBJECTS/SOC STDY LIBERTY | \$108.00 |
| 11-190-100-800-12-110518 | OTHER OBJECTS/GENERAL LIBERTY | \$536.00 |
| 11-204-100-610-03- | SUPPLIES/MATERIALS LEARNING LANG DISABILITIES JOHM | \$343.00 |
| 11-204-100-610-07- | SUPPLIES/MATERIALS LEARNING LANG DISA MCAULIFFE | \$82.00 |
| 11-204-100-610-10- | SUPPLIES/MATERIALS LEARNING LANG DISAB CRAWFN/ROD | \$256.00 |
| 11-204-100-610-11- | SUPPLIES/MATERIALS LEARNING LANG DISAB ELMS | \$146.00 |
| 11-212-100-610-01- | SUPPLIES/MATERIALS MULTI DISAB H.S. | \$251.00 |
| 11-212-100-610-09- | SUPPLIES/MATERIALS MULTI DISAB DIST | \$246.00 |
| 11-212-100-610-12- | SUPPLIES/MATERIALS MULTI DISAB LIBERTY | \$61.00 |
| 11-213-100-610-01- | SUPPLIES/MATERIALS RES H.S. | \$150.00 |
| 11-213-100-610-02- | SUPPLIES/MATERIALS RES GOETZ | \$108.00 |
| 11-213-100-610-04- | SUPPLIES /MATERIALS RES HOLMAN | \$55.00 |
| 11-213-100-610-07- | SUPPLIES/MATERIALS RES MCCAULIFFE | \$105.00 |
| 11-213-100-610-09- | SUPPLIES/MATERIALS RESOURCE | \$2,740.00 |
| 11-213-100-610-11- | SUPPLIES/MATERIALS RES ELMS | \$52.00 |
| 11-213-100-610-12- | SUPPLIES/MATERIALS RES LIBERTY | \$121.00 |
| 11-215-100-610-09- | SUPPLIES/MATERIALS PRESCH DISAB PT-DISTRICT | \$481.00 |
| 11-216-100-610-05- | SUPPLIES/MATERIALS PRESCH DISAB FULLTIME ROSENAUER | \$227.00 |
| 11-216-100-610-11- | SUPPLIES/MATERIALS PRESCH DISAB FULLTIME ELMS | \$140.00 |
| 11-402-100-500-01- | OTHER PURCHASED SERVICES / ATHLETICS MEMORIAL | \$904.00 |

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| 11-402-100-500-09- | OTHER PURCHASED SERVICES - ATHLETICS | \$3,336.00 |
| 11-402-100-500-12- | LEASE PURCHASED SERVICES / ATHLETICS LIBERTY | \$822.00 |
| 11-402-100-580-01- | OTHER PURCHASED SERVICES/ATHLETICS MEMORIAL TRAVEL | \$62.00 |
| 11-402-100-600-01- | SUPPLIES/MATERIALS - ATHLETICS MEMORIAL | \$1,597.00 |
| 11-402-100-600-02- | SUPPLIES/MATERIALS / ATHLETICS GOETZ | \$141.00 |
| 11-402-100-600-07- | SUPPLIES/MATERIALS / ATHLETICS MCAULIFFE | \$66.00 |
| 11-402-100-600-12- | SUPPLIES/MATERIALS / ATHLETICS LIBERTY | \$1,299.00 |
| 11-402-100-930-01- | GAME OFFICIAL FEES /MEMORIAL | \$14,000.00 |
| 11-402-100-930-07- | GAME OFFICIAL FEES / MCAULIFFE | \$170.00 |
| 12-000-220-730-09-220000 | SUPPORT SERVICES-INSTRUCTIONAL STAFF | \$293.00 |
| 12-000-261-732-09-250200 | NON-INSTRUCTIONAL EQUIPMENT - MAINTENANCE | \$385.00 |
| 12-000-262-732-09-250203 | NON-INSTR EQUIP OTHER OPER & MAINT / CUSTODIAL | \$707.00 |
| 12-000-266-732-09-250206 | NON-INSTRUCTIONAL EQUIPMENT SECURITY | \$1,076.00 |
| 12-000-270-732-08- | NON-INSTRUCTIONAL EQUIPMENT - TRANSPORTATION | \$677.00 |
| 12-000-400-932-09- | TRANSFER TO CAPITAL PROJECTS | \$185.00 |
| 12-130-100-730-02-110302 | EQUIPMENT 5-8 ART GOETZ | \$106.00 |
| 12-213-100-730-09- | SPECIAL EDUCATION-RESOURCE ROOM | \$61.00 |

Document A.

- The Board of Education, based on the recommendation of the Business Administrator/Board Secretary, approved the submission of an application for Emergency Aid to the New Jersey Department of Education pursuant to the language included in the FY2019 Appropriations Act for \$1,352,314.
- The Board of Education, based on the recommendation of the Board Secretary, approved the school lunch and breakfast prices for the 2018-2019 school year as follows, with no increase from the 2017-2018 school year:

| | <u>2018-2019 Pricing</u> |
|--|--------------------------|
| Elementary School Lunches | \$2.85 |
| Elementary Breakfast(<i>Crawford-Rodriguez, Holman, Rosenauer, & Switlik only</i>) | \$1.65 |
| Middle School Lunches | \$3.10 |
| Middle School Breakfast (<i>McAuliffe only</i>) | \$1.90 |
| High School Lunches | \$3.35 |
| High School Breakfast (<i>JLHS & JMHS</i>) | \$2.10 |
| Milk | .60¢ |
| Adult Lunches | \$4.35 |

Roll Call Vote: Yes: Mr. Colucci
 Mrs. Dey (Yes Under Duress)
 Mr. Colucci
 Mr. Burnetsky
 Ms. Grasso
 Mr. Sargent

MOTION CARRIED

PROGRAMS:

On a motion by Mr. Burnetsky, seconded by Mrs. Rivera, the Board of Education approved the following motion:

1. The Board of Education approved professional day requests and the travel related expense resolution from school board and staff members as filed with the appropriate supervisor.

Document B.

Roll Call Vote: Yes: Mrs. Rivera
Mrs. Dey
Mr. Colucci
Mr. Burnetsky
Ms. Grasso
Mr. Sargent

MOTION CARRIED

STUDENTS

On a motion by Mrs. Dey, seconded by Mr. Burnetsky, the Board of Education approved the following motion:

1. The Board of Education approved a contract for the 2018-2019 school year with Navesink Psychological Services - Dr. Matthew Strobel to provide an independent psychological evaluation for one (1) district student at a rate of \$800.00 (11-000-213-300-09-210000), total cost not to exceed \$800.00, as per the Board approved independent evaluation fee schedule.
2. The Board of Education approved a trip for the Jackson Memorial High School Cheerleading team to the UCA Cheerleading Camp to be held at Trail's End in Trails End, Pennsylvania, Thursday, August 23, 2018 through Sunday, August 26, 2018, at no cost to the Board.

Roll Call Vote: Yes: Mrs. Rivera
Mrs. Dey
Mr. Colucci
Mr. Burnetsky
Ms. Grasso
Mr. Sargent

MOTIONS CARRIED

Dr. Genco stated before we move on to personnel, I am administratively removing personnel motion #2b on page #10.

PERSONNEL

On a motion by Mrs. Dey, seconded by Mrs. Rivera, the Board of Education approved the following motions in block formation:

1. The Board of Education approved the employment of the following substitutes for the 2018-2019 school year, effective August 1, 2018, unless otherwise noted:
 - a. Kristen DiGirolamo, Substitute Nurse, \$150.00 per day
2. The Board of Education approved the following staff members for student teaching, co-curricular advisors, athletic coaches, ESY summer staff and community school for the 2018-2019 school year, effective August 1, 2018, unless otherwise noted:
 - a. Teresa Carr, Athletic Coach-JMHS Field Hockey
 - b. **ADMINISTRATIVELY WITHDRAWN**: Cynthia Bopp, Community School
 - c. Kristi Kisijara, Paraprofessional - ESY
3. The Board of Education, upon the recommendation of the Superintendent, accepted with best wishes, the resignation of the following employees, due to retirement:
 - a. Lorraine Dioguardi, LDTC-Traveling/Elms, Crawford-Rodriguez & Rosenauer, effective October 1, 2018.
4. The Board of Education accepted the resignation of the following employees:
 - a. Staci DiMaggio, Lunchroom Aide/Elms, effective July 17, 2018.
 - b. Jennifer Cusanelli, Receptionist-PM/JLHS, effective July 19, 2018.
 - c. Marc Tuminaro, Chemistry Teacher/JMHS, effective August 31, 2018/
 - d. Ashley Puglisi, Special Education Teacher/Holman, effective July 23, 2018.
5. The Board of Education approved a leave of absence for the following personnel:
 - a. James Picone, Head Custodian/Johnson, paid medical leave of absence, effective July 26, 2018 through August 24, 2018, returning August 27, 2018.
 - b. Angelena Williams, Secretary-JEA assigned to CST Office\Elms, paid medical leave of absence, effective July 9, 2018 through July 27, 2018, returning July 30, 2018.
 - c. David Wilson, Math Teacher/JMHS, paid medical leave of absence, effective September 6, 2018 through June 7, 2019; unpaid Federal Family Medical Leave of

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Absence, effective June 10, 2019 through June 30, 2019 (8 days), returning September 1, 2019.

- d. Christine Wood, Teacher/Switlik, paid medical leave of absence, effective October 29, 2018 through December 22, 2018; unpaid Federal and NJ Family Medical Leave of Absence, effective January 2, 2019 through March 25, 2019, returning March 26, 2019.

- 6. The Board of Education approved the following contract adjustments for longevity for the 2018-2019 school year, in accordance with the current negotiated contracts:

| | Last Name | First Name | Title | Bargaining Group | Effective Date | Reason | Current Salary | Adjustment | Adjusted Salary (Prorated) |
|----|-----------|------------|-----------------|------------------|----------------|--------------------|----------------|------------|----------------------------|
| a. | MARIN | REBECCA | SECRETARY - JEA | JEA | 8/1/2018 | 15 YEARS LONGEVITY | \$43,358.00 | \$250.00 | \$43,608.00 |

- 7. The Board of Education approved the transfer of the following personnel:

- a. Debra A. Brylewski, transfer from Head Custodian/JMHS to Custodial Night Supervisor/Administration (11-000-262-100-09-250224), replacing Brian Evans (retired) (PC #913), effective September 1, 2018 through June 30, 2019, salary \$61,726.00 pro-rated, as per Step B3 of the 2018-2019 JANS contract.
- b. Denise Giurano, transfer from Food Service Worker/District, assigned to JLHS to Food Service Worker/District, assigned to Rosenauer (61-910-310-100-05), replacing Kathleen Vigliotti (transferred) (PC #1028), effective September 1, 2018 through June 30, 2019, no change in salary.
- c. Tammy Hoeschele, transfer from Food Service Worker/District, assigned to JLHS to Food Service Worker/District, assigned to JMHS (61-910-30-10001), replacing Brandy Ernst (transferred) (PC #16), effective September 1, 2018 through June 30, 2019, no change in salary.
- d. Kimberly Penson, transfer from Food Service Worker/District, assigned to JLHS to Food Service Worker/District, assigned to JMHS (61-910-310-100-01), replacing Debbie Cook (transferred) (PC #413), effective September 1, 2018, through June 30, 2019, no change in salary.
- e. Debbie Cook, transfer from Food Service Worker/District, assigned to JMHS to Food Service Worker/District, assigned to JLHS (61-910-310-100-12), replacing Kimberly Penson (transferred) (PC #1369), effective September 1, 2018 through June 30, 2019, no change in salary.
- f. Brandy Ernst, transfer from Food Service Worker/District, assigned to JMHS to Food Service Worker/District, assigned to JLHS (61-910-310-100-12), replacing Tammy Hoeschele (transferred) (PC #1019), effective September 1, 2018 through June 30, 2019, no change in salary.
- g. Carolyn Morelli, transfer from Food Service Worker/District, assigned to JMHS to Food Service Worker/District, assigned to Crawford-Rodriguez (61-910-310-100-10), replacing Janet Carey (transferred) (PC #1226), effective September 1, 2018 through June 30, 2019, no change in salary.
- h. Lorraine Terrero, transfer from Food Service Worker/District, assigned to Goetz to Food Service Worker/District, assigned to Switlik (61-910-310-100-06), replacing Allison Rapach (transferred) (PC #787), effective September 1, 2018 through June 30, 2019, no change in salary.
- i. Stefania Weckesser, transfer from Food Service Worker/District, assigned to Goetz to Food Service Worker/District, assigned to Elms (61-910-310-100-11), replacing Linda Rodaligo (transferred) (PC #89), effective September 1, 2018 through June 30, 2019, no change in salary.
- j. Margaret Matusz, transfer from Food Service Worker/District, assigned to McAuliffe to Food Service Worker/District, assigned to JMHS (61-910-310-100-01), replacing Carolyn Morelli (transferred) (PC #387), effective September 1, 2018 through June 30, 2019, no change in salary.
- k. Janet Carey, transfer from Food Service Worker/District, assigned to Crawford-Rodriguez to Food Service Worker/District, assigned to JLHS (61-910-310-100-12), replacing Denise Giurano (transferred) (PC #100), effective September 1, 2018 through June 30, 2019, no change in salary.
- l. Linda Rodaligo, transfer from Food Service Worker/District, assigned to Elms to Food Service Worker District, assigned to Goetz (61-910-310-100-02), replacing Stefania Weckesser (transferred) (PC #153), effective September 1, 2018 through June 30, 2019, no change in salary.
- m. Kathleen Vigliotti, transfer from Food Service Worker/District, assigned to Rosenauer to Food Service Worker/District, assigned to McAuliffe (61-910-310-100-07), replacing Margaret Matusz (transferred) (PC #253), effective September 1, 2018 through June 30, 2019, no change in salary.
- n. Alison Rapach, transfer from Food Service Worker/District, assigned to Switlik to Food Service Worker/District, assigned to Goetz (61-910-310-100-02), replacing Lorraine Terrero (transferred) (PC #128), effective September 1, 2018 through June 30, 2019, no change in salary.
- o. Marianne Cardini, transfer from Interpreter for the Deaf/McAuliffe to Interpreter for the Deaf/JLHS (11-213-100-106-09), transfer position (PC #1445), effective September 1, 2018 through June 30, 2019, no change in salary.

- p. Erica Hogan, transfer from Receptionist/Community School to Lunchroom Aide/Rosenauer (11-000-262-107-05-250400), 2.25 hours per day, replacing Carry Stockert (non-renew) (PC #854), salary \$3,778.65 (\$9.33 per hour – 2.25 hours per day), as per Step 1.
 - q. Jenna Boyle, transfer from Teacher-Grade 3/Switlik to Teacher-Grade 4/Johnson (11-120-100-101-03), transfer position from Switlik (Kindergarten) and (PC #1540), effective September 1, 2018 through June 30, 2019, no change in salary.
 - r. Lindsay Gerding, transfer from Teacher-Kindergarten/Switlik to Teacher-Grade 2 (11-120-100-101-06), replacing Jenna Boyle (transfer) (PC #274), effective September 1, 2018 through June 30, 2019, no change in salary.
8. The Board of Education approved the employment of the following personnel:
- a. Pamela Boskowicz, Food Service Worker/District, assigned to JLHS (61-910-310-100-12), 4 hours per day, replacing Tara Schuler (resigned) (PC #507), effective September 1, 2018 through June 30, 2019, salary \$8,219.12 (\$11.29 per hour – 4 hours per day), as per Step 1 of the 2018-2019 Teamsters contract.
 - b. Justina Rose, Teacher-ESL/McAuliffe (11-240-100-101-09), new position, effective September 1, 2018 through June 30, 2019, salary \$55,127.00, as per BA Step 7 of the 2018-2019 JEA contract.
 - c. Jennifer Giaconia, Teacher/Elms (11-120-100-101-11), replacing Erica Galatola (resigned), effective September 1, 2018 through June 30, 2019, salary \$54,327.00 as per BA Step 6 of the 2018-2019 JEA contract.
 - d. Brittany Angiolini, Teacher/Johnson (11-120-100-101-03), replacing Nicole Avila (transferred) (PC #899), effective September 1, 2018 through June 30, 2019, salary \$52,327.00 as per BA Step 1 of the 2018-2019 JEA contract.
9. The Board of Education approved the transfer, assignments and stipends for the JEA Paraprofessionals for the 2018-2019 school year as follows:

Elementary Paraprofessionals:

| | First Name | Last Name | Para Type | School | Stipend | Para Transferred From | Gap Code |
|----|------------|-----------|-----------|-----------|----------|-----------------------|-------------------|
| a. | Karen | Anzalone | Classroom | Elms | \$500.00 | | 11-216-100-106-09 |
| b. | Mary | Lupo | Classroom | Elms | \$500.00 | | 11-215-100-106-09 |
| c. | Dawn | Pisano | Classroom | Rosenauer | \$500.00 | | 11-215-100-106-09 |

10. The Board of Education approved the following ESL personnel for the ESL Summer Screening for the 2018-2019 school year, to be paid through District funds (11-000-221-110-09-220000), \$43.22 per hour, not to exceed \$1,038.00:
- a. Dawn Coughlan, Holman ESL Teacher
 - b. Melissa Kosakowski, Crawford-Rodriguez ESL Teacher
 - c. Brittney Penson, Rosenauer ESL Teacher
 - d. Lucy Salazar, McAuliffe & Liberty ESL Teacher
 - e. Jacqueline Wright, Substitute ESL Teacher
11. The Board of Education approved the following additional personnel and/or hours for the Special Education Extended School Year (ESY) Program, July 9, 2018 through August 16, 2018 (4 days per week):
- a. Paraprofessional/District, \$18.14 per hour:
 - 1. Agoston, Alyssa - .5 additional hour
 - 2. Andersen, Brianna – 1 additional hour
 - 3. Beaulieu, Stacy – 1.25 additional hours
 - 4. Calabrese, Lisa - .5 additional hour
 - 5. Contegiacomo, Tara – 1 additional hour
 - 6. Croke, Barbara – 1.25 additional hours
 - 7. Fette, Cindy - .75 additional hour
 - 8. Friedland, Jill - .5 additional hour
 - 9. Hogan, Brooke – 1 additional hour
 - 10. Lindermann, Karen – 1 additional hour
 - 11. Liverani, Francesca - .5 additional hour
 - 12. Morgan, Alyssa - .5 additional hour
 - 13. Potenza, Sharon - .5 additional hour
 - 14. Raible, Wendy - .75 additional hour
 - 15. Sweet, Jill – 1 additional hour
 - 16. Willis, Tyisha – 1 additional hour
 - b. Special Education Teachers, \$43.22 per hour:
 - 1. Auletta, Tracey - .25 additional hour
 - 2. Britton, June - .5 additional hour
 - 3. Brogan, Donna – 1 additional hour
 - 4. Eppinger, Kristine – 1 additional hour
 - 5. Goodall, Jennifer - .5 additional hour
 - 6. Hoermann, Kristen - .5 additional hour

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7. Jesberger, Janice – 1.5 additional hours
 8. Knolmajer, Jaclyn - .5 additional hour
 9. Koopman, Nicole – 1 additional hour
 10. Lardieri, Michele – 1 additional hour
 11. Lykes, Joanne – 1.5 additional hours
 12. Lykes, Kathleen – 1.5 additional hours
 13. Manzo, Elizabeth – 1 additional hour
 14. McGill, Barbara - .25 additional hour
 15. Mergner, Kelly – 2.5 additional hours
 16. Puglisi, Ashley – 1 additional hour
 17. Sepe, Jaime - .5 additional hour
 18. Vulpis, Michele – 1 additional hour
 19. Winters, Alan – 1 additional hour
 20. Zecca, Melissa - 1 additional hour
 - c. Receptionist/District, \$8.83 per hour
 1. Ginelli, Gina - 3.25 additional hours
 - d. Part-Time Speech/Language Teacher/District, 6 weeks
 1. Tirpak, Nicole – from 6 weeks, 2 days per week to 6 weeks, 3 days per week, salary total from \$2,334.00 to \$3,501.00
 - e. Substitute Paraprofessional(s) (as needed), \$18.14 per hour:
 1. Morris, Robert
 2. Schrippa, Jenna
 - f. Paraprofessional/District, 6 weeks, 4 days per week, 4.5 hours per day, salary total \$1,959.12 each:
 1. Loder, Steven
12. The Board of Education approved the following additional personnel for summer work completing IEPs and student testing, effective July 1, 2018 through August 31, 2018 (11 000 219 104 09 210002), \$43.22 per hour:
- a. Susan Goodwin – LDTC – 25 total hours
 - b. Stacie Kajewski – Social Worker– 4 additional hours for a total of 24 hours (20 approved June 2018)
 - c. Cynthia Maher – Psychologist– 10 additional hours for a total of 30 hours (20 approved June 2018)
 - d. Jennifer Pessoni– Speech Therapist – 3 additional hours for a total of 28 hours (25 approved June 2018)
 - e. Lori Rudenjack – General Education Teacher – 2 additional hours for a total of 5 hours (3 approved July 2018)
 - f. Donna Schmidt – Special EducationTeacher – 1 total hour
 - g. Natalie Zozzaro – Physical Therapist – 10 additional hours for a total of 20 hours (10 approved June 2018)
13. The Board of Education approved the suspension without pay of one (1) employee (I.D. #1819-02/102050), one (1) day, for conduct unbecoming a professional, name on file with the Superintendent.

Roll Call Vote: Yes: Mrs. Rivera
Mrs. Dey
Mr. Colucci
Mr. Burnetsky (Abstained From Transportation & All Supervisors Related To Transportation)
Ms. Grasso
Mr. Sargent

MOTION CARRIED

PUBLIC FORUM

On a motion by Mr. Burnetsky, seconded by Mr. Colucci, the public forum was opened by acclamation.

There being no response, on a motion by Mrs. Dey, seconded by Mr. Burnetsky, the public forum was closed by acclamation.

Board Comments

Mrs. Dey thanked everyone for coming out tonight, this was an unexpected meeting, one I am not happy to be at. I would want to vote no on the revised budget but unfortunately they are forcing us to operate on a reduced budget; I am hoping that the meeting will be successful with this appeal. I have seen too many cuts from the state in our education system. I'm one to monitor Facebook and everyone has an answer for everything but I don't see many residents coming out to our meetings sitting and having a dialogue about it. The one thing they always bring up is cutting administrators; I would invite those people to come to our buildings and see what the administrators have to deal with on a daily basis noting we are not just about education anymore. It is a living breathing dynamic that changes daily. We do not have a lot of administrators and I was one of those parents years ago that thought we did. We are on mandates from the state that are unfunded and that continues to grow; they continue to cut our money, money that is going to other towns that are listed as the old Abbott districts. I just think it is a constant battle so I think as a community we need to stand together and doing something. I don't have all the

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answers but something needs to be done. There is money that is going places but they need to go to the right places for all taxpayers that pay state and local taxes. This is very sad for me because we put a lot of years into putting this education system in place that put us on the map and we're doing very well. Every moving part is important because we service so many different students from special needs all the way up the gamut of extra-curricular and how critical this is to achieve a well-rounded child. Thank you to those who want to help because we're going to need it and thank you for coming out this evening.

Mr. Colucci stated I have a question for Dr. Genco; when we do this appeal, when do we find out the result.

Dr. Genco responded actually Ms. Richardson is working on it; what's interesting is the state said that paperwork would be out two (2) weeks ago and we're still waiting for it via the county but we haven't received it; we've already reached out to the Legislators and the Commissioner; we're already starting that face to face. There is paperwork that is going to follow as Ms. Richardson is very in tune to; it is similar to the old defeated budget process that we have done a number of times.

Mrs. Dey asked how this is similar to the old defeated budget process.

Dr. Genco responded the only difference is it will not go to the township; it will go directly to the Department of Education (DOE).

Mr. Colucci asked so once the appeal has been filed, when do we get the result.

Dr. Genco explained last year the other districts found out I believe September-October.

Mr. Colucci asked so sometime into the school year.

Dr. Genco responded yes, we're not going to know this summer.

Mrs. Rivera thanked everyone for coming out and sharing their feelings on this. Hopefully some resolutions come on Thursday and due process is successful.

Mr. Sargent thanked Mrs. Rivera for her constant updates on the state and keeping us informed on what is going on.

Mr. Burnetsky thanked everyone for coming out; it's somewhat a little crowded tonight especially for a special meeting. I want to thank the administration for the hard work they've done on this ridiculousness; the state has been on a downward spiral of taxes spent for the past fifty (50) years and don't know when it's going to end. I hope the people in this state wake up one of these days before everybody is gone. Have a good night.

Ms. Grasso commented when I was first elected, I said to Dr. Genco I don't know what I am supposed to be doing, how to make a determination, what you vote for and Dr. Genco said you will know when you vote for things that affect the least amount of kids, you don't want anything happening that affects large numbers of the student population. That's my struggle, as Mrs. Dey was saying, eventually we are going to be at a point where things are going to be so very necessary that are going to start to be pulled away and not the paraprofessionals but perhaps a team where that child finds a way to shine and that's my issue. I am going to be optimistic here, maybe because this was done so erratically, once things are heard, they resonate and the dust settles and we make our appeal, they will realize that fiscally this is not plausible for a growing district this size effectively. I'm hoping we're going to get back a good portion of what they took away. The other reason I am optimistic is I do believe that, like so many neighboring districts, we do have transparency on our side and very good people at the helm. I'm not just saying that, we truly have people that are vested and committed across the board to educating every child in this town so I don't want to go down that rabbit hole yet. We have great soldiers here and I feel I am on the right team. Thank you everyone for coming out tonight and I hope to see you again under much better circumstances.

Mr. Sargent thanked the Board Members for saying things in a much nicer fashion than I would and when you say them in advance before me, it helps me. I would like to thank Mayor Reina for coming out and participating in this process. I talked a lot about community tonight and without being master of the obvious, not only being an advocate for just the students but for all the taxpayers of Jackson, when something like this happens, it directly impacts the value of our homes, maybe not today but in the long term. I, for one, do not want to see that happen to anyone that lives in Jackson Township. It's also interesting because we mentioned programs and we have more and more Board Members sitting up here that have children with special needs and not to just as a Board be focusing on that but that one is near and dear to a lot of Board Members hearts and certainly would not single them out. Having said all that, as Ms. Grasso had said, I think the confidence level of this administration we have lends itself to being successful; I'm not sure what you meant about the rabbit hole but I'm confident we're going to do well in that process; but, if we do not, again, my confidence lies with the administration and the existing Board that doesn't open their packet information five (5) minutes before they walk in the door; I think we will be successful. Thank you all for coming out and have a good night.

There being no further comment, on a motion by Mr. Burnetsky, seconded by Mrs. Dey, the meeting was adjourned by acclamation at 6:15 p.m.

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Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Michelle Richardson". The signature is fluid and cursive, with a prominent loop at the end.

Michelle Richardson
Business Administrator/Board Secretary