

JACKSON TOWNSHIP BOARD OF EDUCATION

May 8, 2023
Special Board Meeting

5:30 P.M.
JMHS Fine Arts Auditorium

This meeting is in compliance with the Open Public Meeting Law, and has been duly advertised in the Asbury Park Press.

1. Call to Order
2. Salute to the Flag
3. Certification of Meeting
4. Approval of Agenda
5. Superintendent's Report/Information Items
6. 2023-2024 Budget Hearing
 - a. Public Forum – *2023-2024 Budget Items only*
7. Resolutions for Action
8. Board Comments
9. Adjournment

**OFFICE OF THE
SUPERINTENDENT OF SCHOOLS**

TO: Jackson Township Board of Education
FROM: NICOLE PORMILLI, SUPERINTENDENT OF SCHOOLS
RE: May 8, 2023 Special Board Meeting

MOTION: Based on the recommendation of the Superintendent of Schools, the Board of Education adopts the Agenda as presented:

Based on the recommendation of the Superintendent of Schools, the following resolutions are presented for formal approval by the Board of Education.

FINANCE:

1. The Board of Education approves the following 2023-2024 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY ON MAY 8, 2023 AS FOLLOWS:

1. The Board of Education approves the 2023-2024 budget for the submission to the County Superintendent's Office in the amount \$165,790,499.00 that consists of a Total General Fund of \$143,660,026.00, Federal/State Programs of \$13,696,973.00 and Debt Service of \$8,433,500.00.
2. The Board of Education approves the Tax Levy amount raised for General Funds of \$93,274,419.00 for the ensuing 2023-2024 School Year.
3. The aforesaid budget submission numbers are contingent upon receipt of a Department of Education loan to the District in the amount of \$10,225,067.00, and should that loan not materialize, the Administration is directed to formulate a new budget, less those anticipated funds, to be approved by the Board at a future meeting.
4. If the loan is granted, the Board hereby accepts same and any delineated conditions for repayment set forth therein.

2. The Board of Education approves the following additional 2023-2024 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY ON MAY 8, 2023 AS FOLLOWS:

RESOLVED that in addition to the regular advertised budget, the Jackson Township Board of Education will seek approval from the district's legal voters to raise an additional \$4,035,000.00 in the 2023-2024 school year to better serve the needs of students. The additional levy will provide funds for the following positions: Six (6) Guidance Counselors; Two (2) Student Assistance Counselors; One (1) Nonpublic Student Coordinator, One (1) Nonpublic Secretary; Eight (8) Interventionist Teachers, Ten (10) Elementary Teachers; Twelve (12) Secondary Teachers; Four (4) Child Study Team Members; Four (4) ESL Teachers, and the employee benefits related to the new positions. The taxes, if raised, will be used exclusively for this purpose. Approval of these taxes will result in a permanent increase in the district's tax levy.