

# JACKSON TOWNSHIP BOARD OF EDUCATION

June 26, 2024  
Official Board Meeting

6:00 P.M.  
JMHS Fine Arts Auditorium

This meeting is in compliance with the Open Public Meeting Law, and has been duly advertised in the Asbury Park Press.

1. Call to Order
2. Salute to the Flag
3. Certification of Meeting
4. Approval of Agenda
5. Board of Education Recognition
6. Superintendent's Report/Information Items
7. Discussion Items
  - a. Standing Committee Reports
    - Buildings & Grounds – **Mr. McCarron**, Mrs. Rivera & Mrs. Kas (alt. Mr. Palmeri)
    - Budget & Finance – **Mr. Palmeri**, Mr. McCarron & Mrs. Kas (alt. Mrs. Barocas)
    - Transportation – **Mrs. Barocas**, Mr. Palmeri & Mrs. Kas (alt. Dr. Osmond)
    - Curriculum & Instruction/Special Education – **Dr. Osmond**, Mrs. Rivera & Mrs. Gardella (alt. Mrs. Kas)
    - Policy – **Mrs. Kas**, Mrs. Barocas & Mr. McCarron (alt. Mr. Palmeri)
    - Scholarship – **Mrs. Kas**
    - State and County School Boards Representative – **Mrs. Rivera** & Mr. Palmeri
    - Advocacy Committee – **Mrs. Gardella**, Mrs. Barocas & Mrs. Rivera
    - Enrollment Study Committee – **Mr. McCarron**, Mrs. Gardella & Mr. Palmeri
8. Policy/Regulations  
Policy – 1<sup>st</sup> Reading

P 0167	BYLAWS	Public Participation in Board Meetings (revised)
P 1140	ADMINISTRATION	Educational Equity Policies/Affirmative Action (M) (revised)
P 1523	ADMINISTRATION	Comprehensive Equity Plan (M) (revised)
P 2000	PROGRAM	Table of Contents (revised)
R 2000	PROGRAM	Table of Contents (revised)
P 2260	PROGRAM	Equity in School and Classroom Practices (M) (revised)
R 2260	PROGRAM	Equity in School and Classroom Practices Complaint Procedures (M) (revised)
P 5000	STUDENTS	Table of Contents (revised)
P 5750	STUDENTS	Equitable Educational Opportunity (M) (revised)
9. Approval of Minutes:  
Official Board Meeting – May 7, 2024 Special Budget Overview Meeting  
Official Board Meeting – May 14, 2024 Closed Session Meeting  
Official Board Meeting – May 14, 2024 Business Meeting
10. Financial Reports:
  - a. Bill List
  - b. Treasurer's and Board Secretary's Reports
11. Public Forum – *Agenda Items only*
12. Resolutions for Action
13. Public Forum
14. Board Comments
15. Adjournment

**OFFICE OF THE  
SUPERINTENDENT OF SCHOOLS**

**TO:** Jackson Township Board of Education  
**FROM:** **NICOLE PORMILLI, SUPERINTENDENT OF SCHOOLS**  
**RE:** June 26, 2024 Official Board Meeting

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**MOTION:** Based on the recommendation of the Superintendent of Schools, the Board of Education adopts the Agenda as presented:

Based on the recommendation of the Superintendent of Schools, the following resolutions are presented for formal approval by the Board of Education.

**FINANCE:**

1. The Board of Education, based on the recommendation of the Board Secretary, approves the line-item transfers for the month of April, 2024.
2. The Board of Education, based on the recommendation of the Board Secretary, approves the adjustments to the Federal and State Fund 20 Projects for the 2023-2024 school year for April, 2024.
3. Pursuant to PL 2015, Chapter 47, the Jackson Township Board of Education intends to renew, award, or permit to expire the contracts subsequently awarded by the Board of Education, these contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, New Jersey Title 18A:18. et.seq, NJAC Chapter 23, and Federal Uniform Administrative Requirements 2CFR, Part200.
4. The Board of Education approves the following final 2023-2024 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY ON JUNE 26, 2024 AS FOLLOWS:

1. The Board of Education approves the final 2023-2024 budget as approved by the County Superintendent's Office in the amount \$165,790,499.00 that consists of a Total General Fund of \$143,660,026.00, Federal/State Programs of \$13,696,973.00 and Debt Service of \$8,433,500.00.
  2. The Board of Education approves the Tax Levy amount raised for General Funds of \$93,274,419.00 for the 2023-2024 School Year.
  3. The aforesaid final budget submission numbers include receipt of a Department of Education advanced state aid (loan) to the District in the amount of \$6,000,000.00 and Stabilization Aid of \$2,137,833.00.
5. The Board of Education approves the following Stabilized School Budget Aid Grant Program and Increased Tax Levy Cap Resolution:

Resolution

Stabilization Aid Grant and Increased Tax Levy Cap for the 2024-2025 School Year

WHEREAS, P.L.2024, c.13: Stabilized School Budget Aid Grant Program and Increased Tax Levy Cap for Certain Districts, and;

WHEREAS, Under the Stabilized School budget Aid Grant Program, a school district subject to a State school aid reduction in the 2024-2025 school year is eligible for an aid grant equal to 45% of the amount of the school district's State school aid reduction, and;

WHEREAS, Districts were provided notice of the amounts eligible on or about May 15, 2024, and;

WHEREAS, Districts must appropriate these funds no later than July 5, 2024, and;

BE IT RESOLVED, that the Jackson Township Board of Education approves the Stabilized School Budget Aid Grant in the amount of \$2,006,896.00 and approves a 9.9% tax levy in the amount of \$102,508,586.00.

**FINANCE (continued):**

6. The Board of Education approves the following tentative budget for the 2024-2025 school year and the following 2024-2025 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY on June 26, 2024 as follows:

1. The Board of Education approves the 2024-2025 budget for the submission to the County Superintendent's Office in the amount of \$165,689,576.00 that consists of a Total General Fund of \$144,109,855.00, Federal/State Programs of \$13,147,421.00 and Debt Service of \$8,432,300.00.
2. The Board of Education approves the Tax Levy amount raised for General Funds of \$102,508,586.00 for the ensuing 2024-2025 school year.

NOW, THEREFORE, BE IT RESOLVED that the Jackson Township Board of Education hereby adopts the tentative budget for SY 2024-2025;

And to advertise said amended tentative budget in the Asbury Park Press in accordance with the form required by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held in the Jackson Memorial High School Fine Arts Auditorium on Wednesday, July 17, 2024 at 6:00 PM for the purpose of conducting a public hearing on and adopting the budget for the 2024-2025 school year.

7. The Board of Education approves the following Indirect Cost Rates for the period of July 1, 2024 through June 30, 2025, rates used to determine costs for Federal awards carried out through grants, cost reimbursement contracts and other agreements with State and Local Governments. The Restricted Rate, always lower, is used for Federal Programs which contain the language prohibiting the use of federal funds to supplant non-federal funds:

- Restricted Indirect Cost Rate – 4.6260%
- Unrestricted Indirect Cost Rate – 15.5130%

8. The Board of Education approves the following 2023-2024 Joint Transportation Agreement:

Host District: Camden County Educational Services Commission  
Joiner District: Jackson Township Board of Education  
School: Durand Academy  
Date: 11-01-2023 – 06-2024  
Route Number: 1221  
Joiner Cost: \$460.04 per diem (Total per diem cost \$64,405.60)

**NOTE:** *Change in per diem cost for Transportation of Special Education Student to Durand School for 11/01/23-6/20/2024.*

9. The Board of Education approves the following contract Resolution with the Camden County Educational Services Commission for transportation services:

**CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION GENERAL SERVICES CONTRACT**

**THIS CONTRACT** is made and effective on July 1, 2024 by and between the Camden County Educational Services Commission, with offices located at 225 White Horse Avenue, Clementon, New Jersey 08021, (hereinafter referred to as the "Commission") and the executing Local Education Agency (hereinafter referred to as "Board").

**WITNESSETH:**

**WHEREAS**, the Board desires to engage the services of the Commission to provide requested services; set forth in the Price List for Fiscal Year 2024-2025 and incorporated herein as the "Services"; and

**WHEREAS**, the Commission is willing to provide the Services to the Board; and

**WHEREAS**, the Board has approved a resolution authorizing the assistance of the Commission to provide the Services;

**NOW THEREFORE**, the Commission and the Board, for the considerations herein specified, agree as follows:

1. The term of this contract shall be from July 1, 2024 to June 30, 2025.
2. The Board is solely responsible for the administration of its funds relative to the provision of the Services rendered pursuant to this Contract.
3. Services, if selected by the Board, will be provided by the Commission in accordance with the price list associated with this contract. Prices include time off or away for the personnel delivering the Services for professional development, sick time, personal time, bereavement, and other time away approved by the Commissions Superintendent or designee.

**FINANCE (continued):**

9. Resolution with the Camden County Educational Services Commission – continued:
4. For the Services for Student Transportation rendered by the Commission under this contract, the Board shall pay to the Commission a sum of the districts portion of the cost of the shared route plus a 6 % (six percent) administration fee.
  5. The Commission shall bill the Board for the Services rendered on a monthly basis. The Board shall remit all amounts payable to the Commission within thirty (30) days following the receipt of each such invoice.
  6. The Board shall defend, indemnify and hold harmless the Commission, its agents, officials, representatives and employees from and against all claims, damages, or losses for which the Board is legally liable, including, but not limited to, reasonable attorney’s fees, that arise as a result, in whole or in part, from any intentional or negligent act or omission by the Board relative to the Services provided under this Agreement. This obligation shall be limited to claims, damages or losses covered by applicable insurance maintained by the Board.
  7. The Commission shall defend, indemnify and hold harmless the Board, its agents, officials, representatives and employees from and against all claims, damages, or losses for which the Commission is legally liable, including, but not limited to, reasonable attorney’s fees, that arise as a result, in whole or in part, from any intentional or negligent act or omission by the Commission in rendering services under this Agreement. This obligation shall be limited to claims, damages or losses covered by applicable insurance maintained by the Commission, and shall exclude any claims, damages or losses in due process matters or proceedings.
  8. This contract shall terminate at the expiration of June 30, 2025. No Services shall be performed by the Commission thereafter in the absence of appropriate prior authorization from the Board to do so, including a guarantee that the Commission shall be paid for all of the Services performed and costs incurred after the date of expiration. Notwithstanding the expiration date, either party may terminate this agreement prior to the expiration date of June 30, 2025 by giving sixty (60) days written notice to the other of its intent to terminate. This sixty (60) day termination provision also applies to placement of specific service providers. Termination shall become effective at the end of the notice period unless the Commission requests or agrees to an earlier termination date. Early termination shall not relieve the Board of the obligation to pay for any Services provided by the Commission through the end of the notice period. Any notice of termination shall be sent by certified mail. The notice period shall commence upon receipt of the certified mail. During the sixty (60) day period after such notice is received, the parties shall continue to act towards each other in good faith. Notice of termination to the Board shall be addressed to the Board at their address listed on their website. Notice of termination to the Commission shall be directed to the address set forth on page one (1) of this agreement.
  9. During the term of this contract and for a period of two (2) years following the termination of this contract, the Board agrees not to solicit for hire or hire as an employee, consultant or independent contractor, any non- administrative employee and/or independent contractor under contract with the Commission. Should the Board desire to hire one of the Commission’s non-administrative employees, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon resignation by the non-administrative employee from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee equal to one (1) month of the non-administrative employee’s last annual salary at the Commission. Should the Board desire to hire one of the Commission’s independent contractors, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon separation by the independent contractor from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee of \$1,000.00.
10. The Board of Education, based on the recommendation of the Board Secretary, approves the cancellation of stale dated checks written in the General Account, FY 20-21 and FY 21-22, checks are to be voided, no replacement checks issued as follows:

	<u>Check Date</u>	<u>Check Number</u>	<u>Amount</u>		<u>Check Date</u>	<u>Check Number</u>	<u>Amount</u>
a.	3/17/21	200248	\$500.00	i.	2/4/22	209720	\$99.90
b.	6/23/21	200966	\$1,500.00	j.	2/4/22	209795	\$66.60
c.	6/23/21	201092	\$410.70	k.	3/23/22	210506	\$27.75
d.	6/23/21	201103	\$500.00	l.	3/23/22	210560	\$66.60
e.	6/23/21	201107	\$1,000.00	m.	6/30/22	211916	\$500.00
f.	6/30/21	202160	\$500.00	n.	6/30/22	212906	\$122.10
g.	1/31/22	208748	\$500.00	o.	6/30/22	212911	\$155.40
h.	1/31/22	209388	\$500.00				

**FINANCE (continued):**

11. The Board of Education, based on the recommendation of the Board Secretary, approves the following resolution regarding State Contract usage for the 2023-2024 school year for additional vendors and revised amounts:

**RESOLUTION**

Whereas, Title 18A:18A-10 provides that a Board of Education, without advertising for bids, or after having rejected all bids obtained pursuant to advertising therefore, by resolution, may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property and,

Whereas, the Jackson Board of Education has the need, on a timely basis, to procure goods and services utilizing State Contracts and,

Whereas, the Jackson Board of Education desires to authorize its purchasing agent for the 2023-2024 school year to make any and all purchases necessary to meet the needs of the school district throughout the school year,

Now Therefore Be It Resolved that the Jackson Board of Education does hereby authorize the district purchasing agent to make purchases of goods and services entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors and amounts as listed below not exceeding estimated amounts:

<b><u>Vendor</u></b>	<b><u>Estimated spending for 2023-2024</u></b>
Eastern Truck Lift - Equipment and Repairs/Buildings and Grounds	\$150,000.00

12. The Board of Education pursuant to N.J.S.A. 18A:18A-5a(1), approves utilizing various vendors and amounts as listed below not exceeding estimated amounts without competitive bidding for library and education goods and services, electric and natural gas supply, food supplies, support and maintenance of proprietary computer hardware and software:

<b><u>Vendor</u></b>	<b><u>Amounts</u></b>
Savvas learning Company	Library and Education Goods & Services \$500,000.00
Advanced Assessment Systems Inc	Technology Support and Maintenance \$120,000.00
Howard Technology	\$120,000.00
Lightpath/Optimum	\$220,000.00

13. The Board of Education approves the following Resolution authorizing participation in Educational Services Commission Cooperative Pricing Agreement for additional vendors and revised amounts:

**RESOLUTION FOR MEMBER PARTICIPATION  
IN A COOPERATIVE PRICING SYSTEM**

**A RESOLUTION AUTHORIZING  
THE JACKSON TOWNSHIP BOARD OF EDUCATION  
TO ENTER INTO A COOPERATIVE PRICING AGREEMENT**

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, the Educational Services Commission, hereinafter referred to as the "Lead Agency " has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services;

WHEREAS, on August 16, 2023, the governing body of the Jackson Township Board of Education, County of Ocean, State of New Jersey duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services;

NOW, THEREFORE BE IT RESOLVED as follows:

**TITLE**

This RESOLUTION shall be known and may be cited as the Cooperative Pricing Resolution of the Jackson Township Board of Education.

**AUTHORITY**

Pursuant to the provisions of *N.J.S.A. 40A:11-11(5)*, the Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency utilizing various vendors and amounts as listed below not exceeding estimated amounts.

**CONTRACTING UNIT**

The Lead Agency shall be responsible for complying with the provisions of the *Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.)* and all other provisions of the revised statutes of the State of New Jersey.

**FINANCE (continued):**

13. Resolution authorizing participation in Educational Services Commission Cooperative Pricing Agreement for additional vendors and revised amounts - continued:

**EFFECTIVE DATE**

This resolution shall take effect immediately upon passage.

<u>Educational Services Commission of New Jersey</u> <u>(ESCNJ) 2023-2024</u>	<u>Description</u>	<u>Estimated Spending Amount</u> <u>2023-2024</u>
Global Furniture	Furniture	\$70,000.00
Lightpath	District Internet	\$220,000.00
Riddell	Football Equipment	\$50,000.00
School Specialty	School Supplies	\$120,000.00
Sherwin Williams	Paint and Supplies	\$50,000.00

14. The Board of Education approved the following Resolution authorizing participation in Hunterdon County Educational Services Commission Cooperative Pricing Agreement for additional vendors:

**RESOLUTION FOR MEMBER PARTICIPATION  
IN A COOPERATIVE PRICING SYSTEM**

**A RESOLUTION AUTHORIZING  
THE JACKSON TOWNSHIP BOARD OF EDUCATION  
TO ENTER INTO A COOPERATIVE PRICING AGREEMENT**

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, the Hunterdon County Educational Services Commission, hereinafter referred to as the "Lead Agency " has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services;

WHEREAS, on August 16, 2023, the governing body of the Jackson Township Board of Education, County of Ocean, State of New Jersey duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services;

NOW, THEREFORE BE IT RESOLVED as follows:

**TITLE**

This RESOLUTION shall be known and may be cited as the Cooperative Pricing Resolution of the Jackson Township Board of Education.

**AUTHORITY**

Pursuant to the provisions of *N.J.S.A. 40A:11-11(5)*, the Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency utilizing various vendors and amounts as listed below not exceeding estimated amounts.

**CONTRACTING UNIT**

The Lead Agency shall be responsible for complying with the provisions of the *Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.)* and all other provisions of the revised statutes of the State of New Jersey.

**EFFECTIVE DATE**

This resolution shall take effect immediately upon passage.

<u>Vendor</u>	<u>Description</u>	<u>Estimated spending 2023-2024</u>
Agparts	Chromebook parts and repairs	\$60,000.00
Scoles	floor repairs	\$5,000.00

15. The Board of Education approves the following Resolution authorizing participation in Garden State Cooperative Pricing Agreement for revised amounts:

**RESOLUTION FOR MEMBER PARTICIPATION  
IN A COOPERATIVE PRICING SYSTEM**

**A RESOLUTION AUTHORIZING  
THE JACKSON TOWNSHIP BOARD OF EDUCATION  
TO ENTER INTO A COOPERATIVE PRICING AGREEMENT**

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; and

**FINANCE (continued):**

15. Resolution authorizing participation in Garden State Cooperative Pricing Agreement – continued:

WHEREAS, the Atlantic County Special Services, hereinafter referred to as the “Lead Agency ” has offered voluntary participation in a Cooperative Pricing System named Garden State Cooperative for the purchase of goods and services;

WHEREAS, on August 16, 2023, the governing body of the Jackson Township Board of Education, County of Ocean, State of New Jersey duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services;

NOW, THEREFORE BE IT RESOLVED as follows:

**TITLE**

This RESOLUTION shall be known and may be cited as the Cooperative Pricing Resolution of the Jackson Township Board of Education.

**AUTHORITY**

Pursuant to the provisions of N.J.S.A. 40A:11-11(5), the Business Administrator is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency.

**CONTRACTING UNIT**

The Lead Agency shall be responsible for complying with the provisions of the Local Public Contracts Law (N.J.S.A.40A:11-1 et seq.) and all other provisions of the revised statutes of the State of New Jersey.

**EFFECTIVE DATE**

This resolution shall take effect immediately upon passage.

<u>Vendor</u>	<u>Description</u>	<u>Estimating Spending for 2023-2024</u>
US Foods	Food Services	\$850,000.00

16. The Board of Education approves the following Resolution authorizing participation in Monmouth-Ocean Educational Services Commission Cooperative Pricing Agreement:

**RESOLUTION FOR MEMBER PARTICIPATION IN A COOPERATIVE PRICING SYSTEM**

**A RESOLUTION AUTHORIZING THE JACKSON TOWNSHIP BOARD OF EDUCATION TO ENTER INTO A COOPERATIVE PRICING AGREEMENT**

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, the Camden County Educational Services Commission, hereinafter referred to as the “Lead Agency” has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services;

WHEREAS, on June 26, 2024 the governing body of the Jackson Township Board of Education, County of Ocean, State of New Jersey duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services;

NOW, THEREFORE BE IT RESOLVED as follows:

**TITLE**

This RESOLUTION shall be known and may be cited as the Cooperative Pricing Resolution of the Jackson Township Board of Education.

**AUTHORITY**

Pursuant to the provisions of N.J.S.A. 40A:11-11(5), the Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency.

**CONTRACTING UNIT**

The Lead Agency shall be responsible for complying with the provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.) and all other provisions of the revised statutes of the State of New Jersey.

**EFFECTIVE DATE**

This resolution shall take effect immediately upon passage.



**FINANCE (continued):**

17. The Board of Education approves the following Resolution authorizing participation in Somerset County Educational Services Commission Cooperative Pricing Agreement for additional vendors and revised amounts:

**RESOLUTION FOR MEMBER PARTICIPATION  
IN A COOPERATIVE PRICING SYSTEM  
A RESOLUTION AUTHORIZING  
THE JACKSON TOWNSHIP BOARD OF EDUCATION  
TO ENTER INTO A COOPERATIVE PRICING AGREEMENT**

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, the Educational Services Commission, hereinafter referred to as the "Lead Agency " has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services;

WHEREAS, on August 16, 2023, the governing body of the Jackson Township Board of Education, County of Ocean, State of New Jersey duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services;

NOW, THEREFORE BE IT RESOLVED as follows:

**TITLE**

This RESOLUTION shall be known and may be cited as the Cooperative Pricing Resolution of the Jackson Township Board of Education.

**AUTHORITY**

Pursuant to the provisions of *N.J.S.A. 40A:11-11(5)*, the Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency utilizing various vendors and amounts as listed below not exceeding estimated amounts.

**CONTRACTING UNIT**

The Lead Agency shall be responsible for complying with the provisions of the *Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.)* and all other provisions of the revised statutes of the State of New Jersey.

**EFFECTIVE DATE**

This resolution shall take effect immediately upon passage.

<b><u>Vendor</u></b>	<b><u>Description</u></b>	<b><u>Estimated Spending 2023-2024</u></b>
Gabrielli	Parts and Repairs	\$20,000.00

18. The Board of Education approves the following Resolution authorizing participation in Sourcewell Cooperative Pricing Agreement for additional vendors and revised amounts:

**RESOLUTION FOR PARTICIPATION  
IN A NATIONAL COOPERATIVE PRICING SYSTEM**

WHEREAS, P.L.2011, Chapter 139 affects public contracting laws for all government contracting agencies by permitting agencies to use contracts awarded by "national" or "regional" cooperatives or other states that were competitively bid and

WHEREAS, Sourcewell, hereinafter referred to as the "Lead Agency " has offered voluntary participation in a National Cooperative Pricing System for the purchase of goods and services;

WHEREAS, on August 16, 2023, the governing body of the Jackson Township Board of Education, County of Ocean, State of New Jersey duly considered participation in a National Cooperative Pricing System for the provision and performance of goods and services;

NOW, THEREFORE BE IT RESOLVED as follows:

The Jackson Board of Education does hereby authorize the district purchasing agent to make purchases of goods and services entered into on behalf of Sourcewell utilizing various vendors and amounts as listed below not exceeding estimated amounts.

**TITLE**

This RESOLUTION shall be known and may be cited as the National Cooperative Pricing Resolution of the Jackson Township Board of Education.

**AUTHORITY**

Pursuant to the provisions of *N.J.S.A. 40A:11-11(5)*, the Board Secretary is hereby authorized to participate in a National Cooperative Pricing Agreement with the Lead Agency utilizing various vendors and amounts as listed below not exceeding estimated amounts.

**CONTRACTING UNIT**

The Lead Agency shall be responsible for complying with the provisions of the *Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.)* and all other provisions of the revised statutes of the State of New Jersey.



**FINANCE (continued):**

18. Resolution authorizing participation in Sourcewell Cooperative Pricing Agreement for additional vendors and revised amounts - continued:

**EFFECTIVE DATE**

This resolution shall take effect immediately upon passage.

<b><u>Vendor</u></b>	<b><u>Description</u></b>	<b><u>Estimated Spending 2023-2024</u></b>
County Line hardware	Supplies and Materials/Grounds and Maintenance	\$40,000.00
Hi-Line	Parts and Repairs Vehicles/Buses	\$30,000.00
D&W Diesel	Automotive Supplies	\$100,000.00

19. The Board of Education approves the usage of the Bid Allowance portion of the Goetz Water project in the amount of \$30,000.00.
20. The Board of Education authorizes the Board Secretary to go out to bid for Food Services dairy, beverages, groceries, paper and cleaning products for the 2024-2025 school year.
21. The Board of Education authorizes the Board Secretary to go out to bid for Sponsorship Promoter Services.
22. The Board of Education approves the following line item transfers for the 2023-2024 Title I Carryover grant funds:

<b><u>Transfer Amount</u></b>	<b><u>From Account #</u></b>	<b><u>To Account #</u></b>
\$5,000.00	Account #20-234-200-110-09	Account #20-234-100-610-09
\$15,000.00	Account #20-234-200-110-09	Account #20-234-200-320-09
\$1,530.00	Account #20-234-200-200-09	Account #20-234-100-610-09

23. The Board of Education accepts the generous donation from Laurita Winery - Randy Johnson, Owner, of twenty (20) Apple iPads and twenty (20) iPad stands to the Jackson School District.
24. The Board of Educations accepts from the NJSIAA the donation and installation of LED Lighting for the Jackson Liberty High School Main Gymnasium Basketball Court Baskets for hosting the 2024-2025 and 2025-2026 Non-Public South B Basketball Playoffs.

**FACILITIES:**

1. The Board of Education approves the use of facilities for groups as filed.

**PROGRAMS:**

1. The Board of Education approves the following student teachers as filed with the Assistant Superintendent:

<b><u>REQUEST</u></b>	<b><u>COLLEGE/ UNIVERSITY</u></b>	<b><u>NAME</u></b>	<b><u>DATES</u></b>	<b><u>COOPERATING TEACHER(s)</u></b>	<b><u>SCHOOL</u></b>
Clinical Practicum	Monmouth University	Skylar Espinos	09/01/2024-12/20/2024	Suellen Marsh	Elms
Clinical Practicum	Grand Canyon University	Olivia Gmahle	09/01/2024-12/20/2024	Tracy Raucci	Switlik
Clinical Practicum	Kean University	Allison Hanford	09/01/2024-12/20/2024	Kelly Nieduzak	McAuliffe
Clinical Practicum	Georgian Court	Isabella Inchausti	09/01/2024-12/20/2024	Lynn Barry/Jennifer Tilsner	Rosenauer
Internship	ROTC	Sgt Jarett Harkey	09/01/2024-12/20/2024	Sgt Jonathan Spare	JMHS
Practicum	The College of New Jersey	Hannah Knipe	09/01/2024-12/20/2024	Shari Berger/ Kenneth Hynes	Holman
Practicum	Georgian Court University	Breanna Meglio	09/01/2024-12/20/2024	Laureen Caggiano	JMHS
Practicum	Monmouth University	Lindsey Ruderman	01/02/2025-05/31/2025	Rebecca Zehnder	Crawford
Practicum	Kean University	Alicia Spencer	09/01/2024-12/20/2024	Raymond Cafara	JMHS
Practicum	Ramapo University	Ryan Gallacher	09/01/2024-12/20/2024	Christopher Opdyke	JMHS
Practicum	Monmouth University	Keri Ann McGuire	09/01/2024-12/20/2024	Jennifer Carney	JLHS
Practicum	Kean University	Samantha Carollo	09/01/2024-12/20/2024	Renee Pagano-Hein	Johnson

**PROGRAMS (continued):**

1. Student Teachers – continued:

<b>REQUEST</b>	<b>COLLEGE/ UNIVERSITY</b>	<b>NAME</b>	<b>DATES</b>	<b>COOPERATING TEACHER(S)</b>	<b>SCHOOL</b>
Practicum	Georgian Court University	Winter Garrison	09/01/2024-12/20/2024	Donna Louk	Switlik
Practicum	Georgian Court University	Winter Garrison	01/02/2025-05/31/2025	Thomas Lombardi	Crawford
Practicum	Monmouth University	Giovanni Ghione	09/01/2024-05/31/2024	Samantha Coon	JLHS
Practicum	Northeastern University	Jared Gorman	09/01/2024-05/31/2025	Rebecca Mitchell	Goetz
Practicum	Georgian Court University	Marleny Lopez	09/01/2024-05/31/2025	Alyson Defort/ Maritza Oxe	Johnson
Practicum	Monmouth University	Jessica Ma	09/01/2024-05/31/2025	Dara Feibelman	Elms
Practicum	Monmouth University	Amanah Quereshi	09/01/2024-05/31/2025	Kerry Competello	McAuliffe
Practicum	Georgian Court	Bethelen Sanchez	09/01/2024-05/31/2025	Dr. Cynthia Maher/ Maritza Oxe	JLHS
Practicum	Monmouth University	Autumn Slocum	09/01/2024-12/20/2024	Jay Kipp	McAuliffe
Practicum	Monmouth University	Francesca Torraca	09/01/2024-05/31/2025	Signe Myres	JLHS
Practicum	Monmouth University	Jenna Manfre	09/01/2024-05/31/2025	Kerry Competello	Switlik

2. The Board of Education approves the updated American Rescue Plan (ARP-ESSER III) Safe Return Plan for the continued safe return to in-person instruction and continuity of services and the required amended/updated plan as required every six (6) months through September 2024, as presented to the Board of Education at the June 26, 2024 meeting, as required by the New Jersey Department of Education (NJDOE) and to be posted on the district website.
3. The Board of Education approves a Memorandum of Understanding (MOU) with the YMCA of Greater Monmouth County Counseling and Social Services and the Jackson School District to provide ten (10) licensed school-based counseling sites at each district school, the agreed upon fee is \$19,000.00, to be paid by the ARP grant, at no cost to the Board.
4. The Board of Education approves the New Teacher Orientation to be held on August 26, 2024, 9:00 am-3:00 pm at the Jackson Board of Education Administration Building.
5. The Board of Education approves the New Jersey Graduation Proficiency Assessment (NJGPA) Summer 2024 8-session tutoring program in Math or Literacy for high school seniors, to be paid by the Targeted Support and Intervention Grant, pending NJDOE grant approval, not to exceed \$7,350.00, at no cost to the Board.
6. The Board of Education approves consultant Dr. Paul Riccomini to provide three (3) full day professional development trainings for Title I school math teachers, July 16-18, 2024, to be funded by 2023-2024 Title I Carryover Grant funds, not to exceed \$15,000.00, at no cost to the Board.
7. The Board of Education approves the application and acceptance, if received, for the NJBPU sponsored Charge Up NJ Program for the 2024-2025 school year, grant could provide up to \$500,000.00 in rebates towards the Make Ready/Infrastructure costs for four (4) DC Fast Charging Stations, to be located at the Liberty Transportation facility, submission will be by John Blair, Energy/Grants/Non Public Specialist.
8. The Board of Education approves the application and acceptance, if received, for the NJ Cops School Violence and Protection Program for the 2024-2025 school year, grant could provide up to \$220,000.00 in rebates towards the purchase of security cameras throughout the district, submission will be by John Blair, Energy/Grants/Non Public Specialist.
9. The Board of Education approves professional day requests and the travel related expense resolution from school board and staff members as filed with the appropriate supervisor.

**STUDENTS:**

1. The Board of Education approves the following Out-of-District placements for the 2024-2025 school year, beginning July 1, 2024 through June 30, 2025 (Account 11-000-100-566-09), unless otherwise noted):

a.	1 Student	Placement:	Alpha School – with ESY
		Tuition:	\$84,315.00 per student
b.	4 Students	Placement:	Alpha School – with Aide & ESY
		Tuition:	\$118,965.00 per student (aide rate estimated)
c.	1 Student	Placement:	Bancroft School/Lindens – with Aide & ESY
		Tuition:	\$155,355.90 per student
d.	1 Student	Placement:	Center for Education – with Aide & ESY
		Tuition:	\$116,410.90 per student
e.	4 Students	Placement:	Children’s Center of MC – with ESY
		Tuition:	\$77,503.72 per student
f.	2 Students	Placement:	Children’s Center of MC– with Aide & ESY
		Tuition:	\$115,478.72 per student
g.	1 Student	Placement:	Coastal Learning Center – with Aide & ESY
		Tuition:	\$122,531.22 per student
h.	1 Student	Placement:	Douglas Developmental Disabilities Center – with ESY
		Tuition:	\$161,912.40 per student
i.	1 Student	Placement:	Durand School – with Aide & ESY
		Tuition:	\$136,486.49 per student
j.	1 Student	Placement:	Eden – with ESY
		Tuition:	\$126,514.00 per student
k.	2 Students	Placement:	Hawkswood School with ESY
		Tuition:	\$87,049.20 per student
l.	1 Student	Placement:	Hawkswood School – with Aide & ESY
		Tuition:	\$135,139.20 per student
m.	1 Student	Placement:	Howell Township School District w/Aide
		Tuition:	\$87,370.00 per student
n.	1 Student	Placement:	Jackson Regional Day – with ESY
		Tuition:	\$79,900.00 per student
o.	3 Students	Placement:	Jackson Regional Day – with Aide & ESY
		Tuition:	\$123,000 per student
p.	1 Student	Placement:	Lehman School (LADACIN Network) – with ESY
		Tuition:	\$99,261.76 per student
q.	1 Student	Placement:	Mary Dobbins
		Tuition:	(State responsible student/State contract)
r.	1 Student	Placement:	Neptune Public Schools
		Tuition:	\$62,499.60 per student

**STUDENTS** (continued):

1. Out-of-District placements for the 2024-2025 school year- continued:

s.	1 Student	Placement:	Ocean Academy – with ESY
		Tuition:	\$83,731.20 per student (Sayreville is responsible)
t.	2 Student	Placement:	Ocean Academy - with ESY
		Tuition:	\$83,731.20 per student
u.	1 Student	Placement:	Ocean Academy– with Aide & ESY
		Tuition:	\$123,626.10 per student
v.	1 Student	Placement:	Rugby School
		Tuition:	\$78,142.15 per student
w.	2 Students	Placement:	Rugby School – with ESY
		Tuition:	\$91,236.24 per student
x.	1 Student	Placement:	School for Children with Hidden Intelligence – with ESY
		Tuition:	\$147,000 per student
y.	1 Student	Placement:	School for Children with Hidden Intelligence – with Aide & ESY
		Tuition:	\$189,000.00 per student
z.	1 Student	Placement:	Schroth School (LADACIN Network) – ESY
		Tuition:	\$79,539.64 per student
aa.	1 Student	Placement:	Search Day School – with Aide & ESY
		Tuition:	\$145,927.02 per student
bb.	1 Student	Placement:	The Shore Center for Autism – ESY
		Tuition:	\$62,000.00 per student
cc.	1 Student	Placement:	The Shore Center for Autism – with Aide & ESY
		Tuition:	\$109,500.00 per student (includes a \$2,500 per student Pre-Voc fee)
dd.	1 Student	Placement:	Y.A.L.E School (Ellisburg)
		Tuition:	\$75,524.40 per student

2. The Board of Education approves the following Resolution establishing reasonable and customary rates for independent evaluations as per District Policy 2468 – Independent Educational Evaluations for the 2024-2025 school year:

**RESOLUTION**

WHEREAS, the Board of Education has adopted Policy 2468, Independent Educational Evaluations, which establishes the criteria for independent evaluations; and

WHEREAS, Policy 2468 requires that the maximum allowable cost for independent evaluations be limited to the reasonable and customary rate determined and approved by the Board of Education annually; and

WHEREAS, Policy 2468 requires that the reasonable and customary rate be in the range of what it would cost the Board to provide the same type of assessment using another public school district, educational services commission, jointure commission, clinic or agency approved under N.J.A.C. 6A:14-5, or private practitioner who is appropriately certified and/or licensed by the Board of Education; and

NOW, THEREFORE, BE IT RESOLVED THAT, the reasonable and customary rates for independent evaluations are as follows:

- a. Educational Evaluation - \$850.00
- b. Social Skills Assessment – \$1,600.00
- c. Psychological Evaluation - \$850.00
- d. Social Assessment - \$850.00
- e. Speech and Language Evaluation - \$850.00
- f. Occupational Therapy Evaluation - \$850.00
- g. Physical Therapy Evaluation - \$850.00
- h. Functional Behavioral Assessment - \$2,000.00
- i. Psychiatric Evaluation - \$850.00

**STUDENTS (continued):**

2. Resolution establishing reasonable and customary rates for independent evaluations – continued:
  - j. Neurological Evaluation - \$850.00
  - k. Neurodevelopmental Evaluation - \$1,000.00
  - l. Neuropsychological Evaluation - \$3,000.00
  - m. Audiological Evaluation - \$700.00
  - n. Assistive Technology Evaluation - \$1,000.00
  - o. Augmentative Communication Evaluation - \$1,200.00
  - p. Reading Evaluation – \$850.00
3. The Board approves services for the 2024-2025 school year with ADVANCE Education Advisement to provide the following services on an as needed basis, total cost not to exceed \$30,000.00:

**Related Services:**

  - a. Speech – Services - \$90.00 per hour
  - b. Speech - Evaluations - \$490.00 per evaluation
  - c. Bilingual Speech - Services - \$105.00 per hour
  - d. Bilingual Speech - Evaluations - \$525.00 per evaluation
  - e. Occupational Therapy - Services - \$90.00 per hour
  - f. Occupational Therapy - Evaluations - \$490.00 per evaluation
  - g. Physical Therapy - Services - \$99.00 per hour
  - h. Physical Therapy - Evaluations - \$480.00 per evaluation

**Child Study Team Services:**

  - a. Social Worker - \$65.00 per hour
  - b. Psychologist - \$67.00 per hour
  - c. LDTC - \$73.00 per hour
  - d. Psychological Evaluation: \$450.00 per evaluation
  - e. Bilingual Psychological Evaluation: \$525.00 per evaluation
  - f. Educational Evaluation: \$450.00 per evaluation
  - g. Bilingual Educational Evaluation: \$525.00 per evaluation
  - h. Bilingual Social Worker/Psychologist/LDTC – Services: \$120.00 per hour

**Nursing Services:**

  - a. Registered Nurse - \$70.00 per hour
  - b. Licensed Practical Nurse- \$49.00 per hour
4. The Board of Education approves services for the 2024-2025 school year with Advancing Opportunities to provide services, total cost not to exceed \$10,000.00.
5. The Board of Education approves services for the 2024-2025 school year with Bayada Home Health Care, Inc. to provide 1:1 nursing services for two (2) Jackson students, total cost not to exceed \$180,000.00.
6. The Board of Education approves services for the 2024-2025 school year with Behavioral Consultation, LLC - Dr. Satishkumar Patel to provide psychiatric evaluations to various district students at a rate of \$500.00 per evaluation, total cost not to exceed \$30,000.00.
7. The Board of Education approves services for the 2024-2025 school year with The Bilingual Child Study Team to provide bilingual evaluations & document translation on an as needed basis as follows, total cost not to exceed \$7,000.00:
  - a. Psychological, Educational, Social, Speech, & Battelle (BDI) Evaluations - \$1,100.00 per evaluation
  - b. Translation cost is \$80.00 per page/per report
8. The Board of Education approves services for the 2024-2025 school year with Brain Behavior Bridge -Sarah Levin Allen, Ph.D. to provide the following services to various Jackson students on an as needed basis, total cost not to exceed \$10,500.00:
  - a. Consultation - Neuropsychological student consultation; \$350.00 per hour
  - b. Assessment - Neuropsychological assessment & observation: including any necessary testing, school observation, report, parent feedback, and school IEP meeting- \$3,250.00 per assessment (plus \*\$500.00 Additional fee for schools greater than 1 hour from the office. \*\$500.00 fee may apply for forensic greater than an hour).
  - c. Program Evaluation - Neuropsychological program evaluation: includes extensive school observation, record review, teacher and case manager consultation, report, parent feedback, and school IEP meeting - \$3,250.00 per assessment (plus \*\$500.00 Additional fee for schools greater than 1 hour from the office. \*\$500.00 fee may apply for forensic work greater than an hour).
  - d. Program Follow-up - Post evaluation check-in with the school to assess progress and consult with school staff to ensure success of brain-based intervention (1-1.5 hours) with report - \$1,000.00 per hour
  - e. Forensic Testimony/Evaluations - Preparation and testimony - \$450.00 per hour
  - f. Parent coaching/program review - Consultation session to review programming and develop a plan for student growth (~1-1.5 hour sessions) - \$350.00 per session
  - g. School training on requested topic (1hour) - \$1,500.00 per hour

**STUDENTS (continued):**

9. The Board of Education approves services for the 2024-2025 school year with Brett DiNovi & Associates, LLC to provide the following services to various Jackson students on an as needed basis as follows, total cost not to exceed \$25,000.00:
  - a. Clinical Associates - \$57.50 per hour and at least 2.5 hours per week is required for preparation of materials at the aforementioned full hourly rate, which may include preparation of data collection books, extensive report writing (not progress notes), telephone meetings with employees, and strategizing specific behavioral contingencies for the client are all billed at the aforementioned full hourly rate. This clinician provides the majority of the consultation.
  - b. Behavioral Consultant - Behavior Consultation - \$135.00 per hour, and at least 2 hours per week is required for preparation of materials at the aforementioned full hourly rate, which may include preparation of data collection books, extensive report writing (not progress notes), telephone meetings with clinicians & families, arriving early to schools to interact with school personnel prior to students arriving & after their departure from school, and clinical meetings strategizing specific behavioral contingencies for the client are all billed at the aforementioned full hourly rate.
10. The Board of Education approves a contract for the 2024-2025 school year with Burlington County Special Services School District (Educational Services Unit) to provide various services to Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department and the Business Office, total cost not to exceed \$50,000.00.
11. The Board of Education approves services for the 2024-2025 school year with Center for Behavioral Health MD PA – Dr. Rajewswari Muthuswamy, M.D – to provide psychiatric and fit to return evaluations to various district students on an as needed basis, total cost not to exceed \$60,000.00:
  - a. Psychiatric evaluation, fit to return or Neurological evaluation for CST or school district done virtually or at our office - \$575.00
  - b. Combined Neuropsychiatric evaluation - \$675.00
12. The Board approves services for the 2024-2025 school year with Child Study Team Services L.L.C. to provide the following services on an as needed basis, total cost not to exceed \$10,000.00:

Child Study Team Services:

  - a. Full Testing: Social Worker/Psychologist/LDTC, no meeting - \$440.00 per evaluation
  - b. Social Worker - per diem\* - \$450.00
  - c. Psychologist/LDTC per diem\* - \$515.00
  - d. Social Worker - per hour - \$85.00
  - e. Psychologist/LDTC - per hour \$95.00
  - f. Bilingual Full Testing: Social Worker/Psychologist/LDTC, no meeting - \$555.00 per evaluation

\* Per diem includes up to 6.5 hours/day. If over 6.5 hours/day then per diem + per hour fee will apply.
13. The Board of Education approves services for the 2024-2025 school year with Ashley Clark to provide the Board Certified Behavior Analyst (BCBA) services to various Jackson students on an as needed basis, cost not to exceed \$5,000.00.
14. The Board of Education approves services for the 2024-2025 school year with Jaime Cucchiara, Occupational Therapist, to provide specialized services to various Jackson students on an as-needed basis, \$100 per hour, total cost not to exceed \$10,000.00.
15. The Board of Education approves a contract for the 2024-2025 school year with Eden Autism to provide social skills services to one (1) Jackson student through an extended day program at a cost of \$79.00 per day, total cost not to exceed \$20,000.00.
16. The Board of Education approves services for the 2024-2025 school year with the Educational Services Commission of New Jersey (ESCNJ) to provide various services to Jackson students, on an as needed basis, as per the fee schedule on file with the Special Education Department and the Business Office, total costs not to exceed \$20,000.00.
17. The Board of Education approves services for the 2024-2025 school year with Educational Audiology Resources, LLC - Donna M Goione Merchant to provide various services to various Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department as well the Business Office, total cost not to exceed \$5,000.00.
18. The Board of Education approves services for the 2024-2025 school year with Educational Consultancy - Jennifer Wierski to provide services to various Jackson students on an as needed basis, total cost not to exceed \$5,000.00.
19. The Board of Education approves services for the 2024-2025 school year with Express It Speech to provide specialized services to various Jackson students on an as needed basis, total cost not to exceed \$5,000.00.
20. The Board of Education approves the annual renewal of Frontline Technologies Group LLC - IEP Renewal, Support/Maintenance, Document Repository, and Centris Sync. services for the 2024-2025 school year, total cost not to exceed \$41,869.97.



**STUDENTS (continued):**

21. The Board of Education approves services for the 2024-2025 school year with Garden State Hearing & Balance Center to provide Audio Evaluations at a rate of \$150.00 and Central Auditory Processing Evaluations at a rate of \$300.00 to various Jackson students on an as needed basis, total cost not to exceed \$5,000.00.
22. The Board of Education approves services for the 2024-2025 school year with Gabriel D. Haller (OT) to provide occupational therapy services to various Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department as well the Business Office, total cost not to exceed \$12,000.00.
23. The Board of Education approves services for the 2024-2025 school year with Hewitt Psychiatric, PC - Dr. Joseph Hewitt, D.O. to provide the following Psychiatric Evaluation to various district students on an as-needed basis, total cost not to exceed \$50,000.00:
  - a. Lawnside Office - \$600.00 per evaluation
  - b. Evaluation at School (minimum of 3 students) - \$650.00 per evaluation
  - c. Telemedicine/Telepsychiatry - \$600.00 per evaluation
  - d. Neuropsychiatric/Neurodevelopmental Evaluation- \$700.00 per evaluation
  - e. Consultation - \$200.00 per hour
  - f. Fitness for Duty Evaluation - \$1,250.00 per hour
24. The Board of Education approves services for the 2024-2025 school year with Independent Rehabilitation Services Inc. to provide specialized services to various Jackson students on an as needed basis, total cost not to exceed \$10,000.00 as follows:
  - a. Full Day Physical/Occupational Therapy Services (up to 6 hours) 60 minutes per day lunch/paper: \$510.00
  - b. Half Day Physical/Occupational Therapy Services (up to 3.5 hours) 30 minutes per day paperwork: \$310.00
  - c. Additional In-District Evaluations: \$275.00
  - d. Additional Out-of-District Evaluations: \$350.00
  - e. Hourly Rate In-District: \$90.00
  - a. Out-of-District/Home-Based Sessions: \$75.00 (30 minutes); \$85.00 (45 minutes); \$95.00 (60 minutes)
25. The Board of Education approves services for the 2024-2025 school year with InHealth Staffing LLC, to provide staffing for speech services to Jackson students at the following rates, total cost not to exceed \$10,000.00:
  - a. Speech Therapy – \$95.00/hour
  - b. Speech Evaluation – \$425.00
  - c. Speech Therapy (Bilingual) – \$105.00/hour
  - d. Speech Evaluation (Bilingual) – \$550.00
26. The Board of Education approves services for the 2024-2025 school year with Inlingua to provide translation and interpreting services to various district students on an as needed basis as per fee schedule on file with the Special Education Department and the Business Office, total cost not to exceed \$3,000.00.
27. The Board of Education approves services for the 2024-2025 school year with J&B Therapy, LLC to provide services to various Jackson students on an as needed basis as per fee schedule on file with the Special Education Department and the Business Office, total cost not to exceed \$15,000.00.
28. The Board of Education approves services for the 2024-2025 school year with Joanne Checkett to provide Teacher of the Deaf and consultation services to district hearing-impaired students on an as needed basis, total cost not to exceed \$10,000.00.
29. The Board of Education approves a contract for the 2024-2025 school year with Children’s Specialized Hospital to provide services to Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department and the Business Office, total cost not to exceed \$5,000.00.
30. The Board of Education approves services for the 2024-2025 school year with Annamarie Daleo Jones to provide communication access real-time translation services (CART/captioning services) to various Jackson students on an as needed basis at a cost of \$110.00 per hour, one (1) hour minimum, total cost not to exceed \$6,000.00.
31. The Board of Education approves services for the 2024-2025 school year with Teisha Jones to provide Functional Vision Assessment and Teaching of the Visually Impaired to various Jackson students on a as needed basis, total cost not to exceed \$10,000.00.

**STUDENTS (continued):**

32. The Board of Education approves services for the 2024-2025 school year with Judge Technical Services, Inc. to provide speech services to Jackson students per the fee schedule on file with the Business Office and the Special Education Department, total cost not to exceed \$40,000.00.
33. The Board of Education approves services for the 2024-2025 school year with LanguageLine Solutions to provide over-the-phone interpreting services as follows, total cost not to exceed \$25,000.00:
  - a. \$100.00 monthly minimum
  - b. Billed at \$2.00/min Spanish
  - c. Billed at \$2.00/min for all other languages
  - d. Dial-Out Fee - \$5.00 per call
34. The Board of Education approves services for the 2024-2025 school year with Life Insight - Dr. Brett Bersano to provide services to visually impaired students on an as needed basis, total cost not to exceed \$15,000.00.
35. The Board of Education approves services for the 2024-2025 school year with Limon Educational Consulting, LLC (Christine Limongello) to conduct the following evaluations to various Jackson students on an as needed basis, total cost not to exceed \$40,000.00:
  - a. Assessment of Cognitive Abilities Base Rate - \$320.00 per evaluation
  - b. Assessment of Achievement Skills - \$320.00 per evaluation
  - c. Psychoeducational Evaluation (Combined Cognitive and Achievement) - \$500 per evaluation
  - d. Additional Fee per Rating Scale - \$40.00 (up to 3 respondents per scale)
  - e. Case Management & Meeting Attendance - \$85.00 per hour
  - f. Legal Cases - Including but not limited to Court Preparation, Travel Time and Testimony – \$120 per hour.
36. The Board of Education approves a contract for the 2024-2025 school year with Loving Care Agency Inc. d/b/a/ AVEANNA Healthcare. Vendor provides healthcare services as needed for one (1) Jackson student as per fee schedule on file with the Special Education Department as well the Business Administrator's office, total cost not to exceed \$90,000.00.
37. The Board of Education approves services for the 2024-2025 school year with Malka Golovenzitz LLC to provide TVI services to various Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department as well as the Business Office, total cost not to exceed \$10,000.00.
38. The Board of Education approves services for the 2024-2025 school year with Dr. Matthew Sheprow to provide student assessments for various Jackson students on an as needed basis per fee schedule on file with the Business Office and the Special Education Department, total cost not to exceed \$10,000.00.
39. The Board of Education approves a contract for the 2024-2025 school year with Monmouth-Ocean Educational Services Commission to provide various services to Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department as well the Business Administrator's office, total cost not to exceed \$30,000.00.
40. The Board of Education approves services for the 2024-2025 school year with My Own Two Hands, LLC - Lynda Goetz to provide services to various blind/visually impaired district students on an as needed basis, total cost not to exceed \$90,000.00:

**Assessments:**

  - a. Functional Vision Assessment/Educational - Blind/Visually Impaired - \$850.00 per assessment
  - b. Educational - Blind/Visually Impaired + Deaf/Hard of Hearing or Multiple Disabilities - \$1,050.00 per assessment
  - c. Orientation and Mobility - Blind/Visually Impaired - \$850.00 per assessment
  - d. Orientation and Mobility - Blind/Visually Impaired + Deaf/Hard of Hearing or Multiple Disabilities - \$1,050.00 per assessment

**Direct Services:**

  - a. Educational - Blind/Visually Impaired or Deaf/Hard of Hearing - \$190.00 per hour
  - b. Educational - Blind/Visually Impaired + Deaf/Hard of Hearing or Multiple - \$220.00 per hour
  - c. Orientation and Mobility - Blind/Visually Impaired - \$190.00 per hour
  - d. Orientation and Mobility - Deaf/Hard of Hearing or Multiple Disabilities and Intervener - Deafblind - \$220.00 per hour  
Cancellation Policy Reservations of blocked time are accepted in advance for students. In consideration of others, it is required that a minimum of 48 hours notice be given prior to cancellation of a reserved appointment time.
41. The Board of Education approves services for the 2024-2025 school year with New Jersey Pediatric Feeding Associates to provide services to Jackson students on an as needed basis, total cost not to exceed \$5,000.00.

**STUDENTS (continued):**

42. The Board of Education approves services for the 2024-2025 school year with Karen Noble, Learning Disability Teacher/Consultant to provide learning evaluations, educational consultation, and professional development to various Jackson students on an as needed basis as follows, total cost not to exceed \$7,000.00:
  - a. Learning Evaluation - Specializing in educational assessments for deaf and hard of hearing. Evaluations are provided using the student's preferred mode of communication (oral or signed) and includes student observation, teacher consultation, written report and recommendations - \$950.00 per evaluation
  - b. Meeting Attendance - \$100.00 per hour
43. The Board of Education approves services for the 2024-2025 school year with Out of Sight Teaching, LLC - Jessica Jankech to provide the following specialized services to various visually impaired Jackson students on an as-needed basis, total cost not to exceed \$30,000.00:
  - a. Teacher of the Visually Impaired Services - \$175.00 per hour
  - b. Orientation & Mobility Services - \$175.00 per hour
  - c. Functional Visual Assessments - \$850.00 per evaluation
  - d. Orientation & Mobility Assessments - \$850.00 per evaluation
  - e. Indirect Service (i.e.: meeting, writing of PLEP/Goals, progress monitoring, etc.) - \$175.00 per hour
44. The Board of Education approves a contract for the 2024-2025 school year with Overbrook School for the Blind. to provide services to various Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department as well the Business Administrator's office, total cost not to exceed \$5,000.00.
45. The Board of Education approves a contract for the 2024-2025 school year with Oxford Consulting Services, Inc. to provide services to various Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department as well the Business Administrator's office, total cost not to exceed \$5,000.00:

**SERVICES RENDERED AT THE SCHOOL SETTING:**

- a. Speech Therapy, Occupational Therapy, and Physical Therapy - \$85.00 per hour
- b. Special Education Instruction, ABA-Direct Instruction, and Social worker - \$65.00 per hour
- c. BCBA Supervision - \$95.00 per hour
- d. Psychologist/LDTC - \$80.00 per hour

**SERVICES RENDERED OUT-OF-DISTRICT OR HOME BASED:**

- a. Speech Therapy, Occupational Therapy, and Physical Therapy - \$105.00 per session
- b. Home Instruction - \$70.00 per hour

**EVALUATIONS:**

- a. LDTC Evaluation, Psychological Evaluation, Social Evaluation, Speech Therapy Evaluation, Occupational Therapy Evaluation, and Physical Therapy Evaluation - \$500.00 per hour English; \$650.00 Spanish
  - b. Functional Behavioral Assessment - \$600.00 per hour English; \$750 per hour Spanish Attendance at an IEP meeting - an additional \$95.00 per hour plus .058/mile for travel reimbursement.
46. The Board of Education approves services for the 2024-2025 school year with Lisa Palfini, Speech Therapist, to provide specialized services to Jackson students, total cost not to exceed \$50,000.00.
  47. The Board of Education approves services for the 2024-2025 school year with Preferred Behavioral Health to provide fit to return evaluations to various district students on an as needed basis, at a cost of \$300.00 per report, total cost not to exceed \$15,000.00.
  48. The Board of Education approves services for the 2024-2025 school year with Preferred Home Health Care & Nursing Services, Inc. for one (1) Jackson student on an as needed basis, total cost not to exceed \$95,000.00.
  49. The Board of Education approves services for the 2024-2025 school year with Michele Resch to provide Functional Vision Assessment and Teaching of the Visually Impaired to various Jackson students on a as needed basis, total cost not to exceed \$10,000.00.

**STUDENTS (continued):**

50. The Board of Education approves services for the 2024-2025 school year with Christopher Russell, MS. Ed. to conduct the following evaluations to various Jackson students on an as needed basis, total cost not to exceed \$15,000.00:
- Functional Vision Assessment - Observation of student via video in school setting and at home or after school in person as possible; interview with educational team and family; administration and scoring of selected functional vision assessment tools (including CVI Range for students with cortical visual impairment). Delivery of comprehensive functional vision assessment report including results and recommendations to support the student's access to instruction and educational environments, goal planning and implementation relevant to visual functioning and sensory access. Follow-up meeting with educational team, participation in IEP/team meeting as needed to clarify results and recommendations - \$900.00 flat rate including all associated costs.
  - Additional Consultation fee - hourly rate for educational consultation to teams including professional development training, team meetings, observation of students and delivery of recommendations, coaching, etc. Follow-up participation in CSE/IEP and team meetings as needed to clarify results and inform collaborative team regarding recommendations - \$150.00 per hour.
51. The Board of Education approves services for the 2024-2025 school year with Shore O&M Orientation & Mobility to provide the following services to Jackson students on an as needed basis, total cost not to exceed \$8,000.00:
- Initial Evaluation\* - Normal Rate: \$1,500.00/Litigation Rate: \$1,750.00
  - Re-Evaluation\* - Normal Rate: \$750.00/Litigation Rate: \$1,000.00
  - Weekday Services (Direct/Indirect)\* - Normal Rate: \$225.00/Litigation Rate: \$275.00
  - Weekend Services (Direct/Indirect)\* - Normal Rate: \$300.00/Litigation Rate: \$350.00 (District must request weekend service in writing)
  - 1 Hour Staff In-Service Training\* - Normal Rate: \$250.00 / Litigation Rate: \$300.00
  - Vision Rehab Therapy (VRT)\* - Normal Rate: \$225.00/Litigation Rate: \$275.00
  - Sign Language Interpreting (Minimum 2 Hours)\* - Normal Rate: \$80.00/Litigation Rate: \$90.00
- \*Shore O&M LLC has a 24-hour cancellation policy.
52. The Board of Education approves services for the 2024-2025 school year with Soliant Health LLC, to provide speech services to Jackson students per the fee schedule on file with the Business Office and the Special Education Department, total cost not to exceed \$50,000.00.
53. The Board of Education approves services for the 2024-2025 school year with Speech Language Pathologist - Melissa Phillips to provide the following services for speech and language evaluations to various Jackson students, total cost not to exceed \$7,000.00:
- Evaluation - \$1000.00 per evaluation
  - Travel - \$35.00 per 30 minutes
  - Meeting - \$100.00 per hour for attendance
  - Fingerprint Archival - \$29.75
54. The Board of Education approves a contract for the 2024-2025 school year with ELEVATE (formerly Speech Language Associates, LLC - Dr. Kristy Davies) to provide American Sign Language (ASL) tutoring services to Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department and the Business Office, total cost not to exceed \$10,000.00.
55. The Board of Education approves services for the 2024-2025 school year with Starlight Homecare Agency, Inc. d/b/a Star Pediatric Home Care Agency to provide 1:1 nursing services for various Jackson students at a cost of \$61.00 per hour/RN, \$51.00 per hour LPN, total cost not to exceed \$50,000.00.
56. The Board of Education approves a contract for the 2024-2025 school year with the State of New Jersey, Department of Human Services Commission for the Blind and Visually Impaired to provide Level 1 educational services for ten (10) blind and visually impaired Jackson students at a cost of \$2,420.00 each and one (1) Level 2 at a cost of \$5,775.00, total not to exceed \$35,000.00.
57. The Board of Education approves services for the 2024-2025 school year with The Stepping Stones Group to provide assessments, occupational therapy, nursing services to Jackson students on an as needed basis per fee schedule on file with the Business Office and the Special Education Department, total cost not to exceed \$30,000.00.
58. The Board of Education approves services for the 2024-2025 school year with TechAbilities Consulting, LLC. to provide district Special Education staff with the AT/AAC Training and Consultation and student evaluations as needed per fee schedule on file with the Business Office and the Special Education Department, total cost not to exceed \$12,000.00.

**STUDENTS (continued):**

59. The Board of Education approves services for the 2024-2025 school year with Towne Kids to provide healthcare/nursing services as needed for various Jackson students as per fee schedule on file with the Special Education Department as well the Business Administrator's office, total cost not to exceed \$80,000.00.
60. The Board of Education approves services for the 2024-2025 school year with United Therapy Solutions to provide various services to Jackson students on an as needed basis as per the fee schedule on file with the Special Education Department as well the Business Administrator's office, total cost not to exceed \$15,000.00.
61. The Board of Education approves services for the 2024-2025 school year with Vistas Education Partners to provide TVI services to one (1) Jackson student on an as needed basis as per the fee schedule on file with the Special Education Department as well as the Business Office, total cost not to exceed \$10,000.00.
62. The Board of Education approves services for the 2024-2025 school year with Dr. Richard Worth M.D – to provide psychiatric evaluations to various district students on an as needed basis at a rate of \$700.00 per evaluation, total cost not to exceed \$6,000.00.
63. The Board of Education approves a contract for the 2024-2025 school year with Brookfield Schools/Inspira Bridgeton-IBCU to provide bedside educational instruction to various Jackson students in a hospital setting on an as needed basis, at a rate of \$50.00 per hour, total cost not to exceed \$12,000.00.
64. The Board of Education approves services for the 2024-2025 school year with Integrated Care Concepts and Consultation, LLC to provide various services to Jackson students, on an as needed basis, at a rate as follows, not to exceed \$18,000.00:
  - a. Academic Services for students enrolled in ICCC PHP program \$45.00 per hour
  - b. Home/Virtual Instruction related to PHP level of care \$65.00 per hour
65. The Board of Education approves a contract for the 2024-2025 school year with EI US, LLC d/b/a/ Learnwell Education to provide beside educational instruction to various Jackson students in a hospital setting on an as needed basis at a rate of \$64.50 per hour total cost not to exceed \$15,000.00.
66. The Board of Education approves services for the 2024-2025 school year with New Hope I.B.H.C. to provide beside educational instruction to various Jackson students on an as needed basis at a rate of \$65.00 per hour, total cost not to exceed \$18,000.00.
67. The Board of Education approves services for the 2024-2025 school year with Silvergate Prep to provide educational instruction for Jackson students in a hospital setting on an as needed basis at a rate of \$57.00 per hour, total cost not to exceed \$25,000.00.
68. The Board of Education approves a contract for the 2024-2025 school year with Rutgers University Behavioral Health Care to provide bedside educational instruction to various Jackson students in a hospital setting on an as needed basis, at a rate of \$75.00 per hour, total cost not to exceed \$15,000.00.
69. The Board of Education approves services for the 2024-2025 school year with Educere, a Pennsylvania Limited Liability Company to provide virtual educational instruction to various Jackson students on an as needed basis, total cost not to exceed \$12,000.00.
70. The Board of Education approves the following Student Volunteers for the Jackson Community School Summer Electives/Digital Media Summer Film Camp 2024:

**Student Volunteers**, Undergraduates/2024-2025 Grade below:

  - a. Ella Brown (12th grade)
  - b. Brooklyn Caruana (12th grade)
  - c. Matthew Garr (12th grade)
  - d. Alex De La Rosa (12th grade)
  - e. Ryan Eitel (12th grade)
  - f. Katie Yurgal (12th grade)
71. The Board of Education accepts, in accordance with N.J.S.A. 18A:37-15b(6), the monthly Harassment, Intimidation and Bullying (HIB) Report as presented to the Board of Education during Executive Session.
72. The Board of Education approves educational field trips as filed with the Transportation Director.

**PERSONNEL:**

1. The Board of Education approves the following 2024-2025 substitute rates and the rehire of substitutes for the 2024-2025 school year:

	<b>Substitute Title</b>	<b>Rate</b>	
a.	Administrator	\$375.00	Per Day
b.	Attendance Officer	\$180.00	Per Day
c.	Athletic Trainer	\$100.00	Per Day
d.	Budget Analyst	\$125.00	Per Day
e.	Custodian	\$16.50	Per Hour
f.	Driver – Transportation	\$28.00	Per Hour
g.	Food Service	\$15.13	Per Hour
h.	Grounds	\$16.5	Per Hour
i.	Guidance Counselor->8 weeks	\$225.00	Per Day
j.	Guidance Counselor Replacement -Full Year	\$294.44	Per Day
k.	Child Study Team > 8 weeks	\$225.00	Per Day
l.	Child Study Team Replacement-Full Year	\$294.44	Per Day
m.	Home bound Instructor	contracted rate	Per hour
n.	Interpreter	\$100.00	Per Day
o.	Lunch Room Aide	\$15.13	Per Hour
p.	Maintenance	\$19.60	Per Hour
	Mechanic	\$19.60	Per Hour
q.	Mechanic Helper	\$15.13	Per Hour
r.	Nurse	\$200.00	Per Day
s.	District Sub Nurse	\$250.00	Per Day
t.	Paraprofessional	\$110.00	Per Day
u.	Paraprofessional-60 credit	\$130.00	Per Day
v.	Payroll & Benefits	\$40.00	Per Hour
w.	Plumber	\$25.75	Per Hour
x.	Receptionist / School	\$15.13	Per Hour
y.	Receptionist / Admin	\$15.13	Per Hour
z.	Secretary	\$15.13	Per Hour
aa.	Secretary/District (3 days per week)	\$16.50	Per Hour
bb.	Security	\$17.00	Per Hour
cc.	Teacher-Substitute Cert-60 credits	\$130.00	Per Day
dd.	Teacher-Substitute Cert BA/MA	\$150.00	Per Day
ee.	Teacher-NJ Certification	\$170.00	Per Day
ff.	Teacher Long Term (>8 weeks) NJ Cert	\$225.00	Per Day
gg.	Utility Person	\$15.13	Per Hour
hh.	Van Aides	\$16.50	Per Hour



**PERSONNEL** (continued):

2. The Board of Education approves the following substitutes and daily rates for the 2024-2025 school year, to include one (1) day orientation at their daily rate:

	Last Name	First Name	Paraprofessional	Paraprofessional with 60 credits	Teacher (Substitute Certification-60 credits)	Teacher (Substitute Certification-BA/MA)	Teacher (CE/CEAS/Standard)	Teacher-Long Term Leave/ > 8 weeks
a.	Antico	Isabella					X	
b.	Cambell	Michelle		X				
c.	Gallacher	Ryan			X			
d.	Koopman	Morgan		X	X			
e.	Ramos-Delgado	Evelysse		X	X			
f.	Ruggiero	Victoria					X	

3. The Board of Education approves the following staff members for student teaching, co-curricular advisors and/or athletic coaches for the 2024-2025 school year, effective July 1, 2024, unless otherwise noted:

- a. Alison Filosa, Coach
- b. Brady Watson, Coach
- c. Kevin Schickling, Volunteer Coach
- d. Cristin Dovenero, ESY Teacher
- e. Tyler Armstrong, ESY Paraprofessional
- f. Patricia Catozzi, ESY Paraprofessional
- g. Caitlin McClain, ESY Paraprofessional
- h. Sgt Jarrett Harkey, Intern
- i. Ryan Gallacher, Student Teacher
- j. Winter Garrison, Student Teacher
- k. Jared Gorman, Student Teacher
- l. Hannah Knipe, Student Teacher
- m. Marleny Lopez, Student Teacher
- n. Jessica Ma, Student Teacher
- o. Jenna Manfre, Student Teacher
- p. Amanah Quereshi, Student Teacher
- q. Lindsay Ruderman, Student Teacher
- r. Bethellen Sanchez, Student Teacher
- s. Autumn Slocum, Student Teacher
- t. Alicia Spencer, Student Teacher

4. The Board of Education, upon the recommendation of the Superintendent, accepts with best wishes, the resignation of the following employees, due to retirement:

- a. Judy McGuckin, Van Aide/Transportation, effective October 1, 2024.
- b. Tammie Gladysz, Lunchroom Aide/JLHS, effective October 1, 2024.
- c. Amy Coskey, Teacher of the Deaf/Elms, effective July 1, 2024.
- d. Michelle Oxx, Special Education Teacher/Johnson, effective September 16, 2024.

5. The Board of Education accepts the resignation of the following employees:

- a. Nicole Orozco, Bus Coordinator/Transportation, revised effective date, effective June 17, 2024.
- b. Amy Turner, Driver-Transportation/District, effective June 19, 2024.
- c. Giovanni Ghione, Paraprofessional/JLHS, effective July 1, 2024.
- d. Herbert Glass, SLEO/JMHS, effective June 19, 2024.
- e. Jared Slaweski, Social Studies Teacher/JMHS, effective July 1, 2024.
- f. Charles Rotunno, Computer Literacy Teacher/Goetz, effective July 1, 2024.
- g. Michelle Posada, Art Teacher/McAuliffe effective July 1, 2024.
- h. Alyssa Reszkowski, Special Education Teacher/Elms, effective July 1, 2024.
- i. Elizabeth Sernotti, Special Education Teacher/Elms effective July 1, 2024.
- j. Kathleen Arcomano, Preschool Inclusion Teacher/Crawford-Rodriguez, effective July 1, 2024.
- k. Taylor Gillman, Preschool Inclusion Teacher/Rosenauer, effective July 1, 2024.
- l. Chloe McEaney, Teacher/Rosenauer, effective June 19, 2024.

**PERSONNEL (continued):**

6. The Board of Education approves a leave of absence for the following personnel:
  - a. Joanne Zaborney, Custodian/JLHS, paid Medical Leave of Absence, effective June 7, 2024 through TBD.
  - b. Thomas Petrowski, Custodian-PT/McAuliffe, paid Medical Leave of Absence, effective May 7, 2024 through half day May 17, 2024; unpaid Medical Leave of Absence, effective half day May 17, 2024 through TBD.
  - c. Einar Edeen, Driver-Transportation/District, unpaid Federal and NJ Family Medical Leave of Absence, effective May 14, 2024 through June 3, 2024, returning June 4, 2024.
  - d. Lorraine Terrero, Food Service Worker/JLHS, paid Medical Leave of Absence, effective April 24, 2024 through May 31, 2024, returning June 3, 2024.
  - e. Margaret Matusz, Food Service Worker/Elms, unpaid Medical Leave of Absence, effective March 20, 2024 through TBD.
  - f. Jean Pfeiffer, Lunchroom Aide/JLHS, unpaid Medical Leave of Absence, effective May 1, 2024 through TBD.
  - g. Gail Wojtaszek, Lunchroom Aide/JMHS, paid Medical Leave of Absence, effective May 29, 2024 through June 12, 2024; unpaid Medical Leave of Absence, effective June 13, 2024 through June 30, 2024, returning September 1, 2024.
  - h. Patricia Trosky, Paraprofessional/JMHS, paid Medical Leave of Absence, effective May 28, 2024 through TBD.
  - i. Donald Migliore, Paraprofessional/McAuliffe, paid Medical Leave of Absence, effective May 9, 2024 through May 24, 2024, returning May 28, 2024.
  - j. Alessandra Barone, Paraprofessional-Classroom/Johnson, paid Medical Leave of Absence, effective May 20, 2024 through June 12, 2024; unpaid Federal Family Medical Leave of Absence, effective June 13, 2024 through TBD.
  - k. Debra Mooney, Physical Therapist/Johnson, revised paid Medical Leave of Absence, effective May 24, 2024 through June 13, 2024; unpaid Medical leave of Absence, effective June 14, 2024 through June 30, 2024, returning September 1, 2024.
  - l. Bridget Szabo, Confidential Secretary/Administration, unpaid intermittent Federal and NJ Family Medical Leave of Absence, effective May 13, 2024 through July 19, 2024.
  - m. Angelica Puglisi, Speech Language Specialist/Johnson, paid Medical Leave of Absence, effective September 30, 2024 through October 15, 2024; unpaid Child Care Leave of Absence, effective October 16, 2024 through January 6, 2025, returning January 7, 2025.
  - n. Marilyn Coyle, Math Teacher/JLHS, paid Medical Leave of Absence, effective May 28, 2024 through TBD.
  - o. Erica Sandin, TV Production Teacher/JMHS, paid Medical Leave of Absence, effective June 7, 2024 through September 6, 2024; unpaid Federal and NJ Family Medical Leave of Absence, effective September 9, 2024 through December 9, 2024; unpaid Child Care Leave of Absence, effective December 10, 2024 through December 20, 2024, returning January 2, 2025.
  - p. Dana Young, Physical Education Teacher/JMHS, paid Medical Leave of Absence, effective December 4, 2023 through December 12, 2023; unpaid Federal and NJ Family Medical Leave of Absence, effective December 13, 2023 through March 18, 2024; revised unpaid Child Care Leave of Absence, effective March 19, 2024 through June 30, 2024, returning September 1, 2024.
  - q. June Ravert, Literacy Teacher/McAuliffe, paid Medical Leave of Absence, effective May 14, 2024 through June 30, 2024, returning September 1, 2024.
  - r. Veronica Burnett, Music Teacher/Crawford-Rodriguez, paid Medical Leave of Absence, effective May 13, 2024 through June 30, 2024, returning September 1, 2024.
  
7. The Board of Education approves the following contract adjustments:
  - a. Theresa Santa Maria, Paraprofessional/JMHS, increase salary to reflect correct longevity, for the 2022-2023 school year; for the 2023-2024 school year; for the 2024-2025 school year.
  - b. Amanda Cassaro, Paraprofessional-Classroom/Crawford-Rodriguez, adjust salary to add hygiene stipend, , effective October 9, 2023 through June 30, 2024.
  - c. Jennifer L O'Connor, Social Studies Teacher/JLHS, increase salary to reflect a degree change increment increase, effective May 31, 2024 through June 30, 2024.
  - d. Carolyn Cid, Literacy Teacher/Goetz, increase salary to reflect a degree change increment increase, effective May 17, 2024 through June 30, 2024.
  - e. Miranda Saryian, Math Teacher/Goetz, replacing Jill Zakerowski, correct salary, effective September 1, 2024 through June 30, 2025.
  - f. Justina Rose, Teacher-ESL/McAuliffe, increase salary to reflect a degree change increment increase, effective June 10, 2024 through June 30, 2024.
  
8. The Board of Education approves the following contract adjustments for longevity for the 2024-2025 school year, in accordance with the current negotiated contracts:

	Last Name	First Name	Title	Bargaining Group	Effective Date	Reason
a.	Johnson	Claudia	Secretary - JEA	JEA	07/01/2024	10 Year Longevity

**PERSONNEL** (continued):

9. The Board of Education approves the transfer of the following personnel:
  - a. Sarah Seeley, transfer from Assistant Principal/McAuliffe to Assistant Principal/JMHS, replacing Heather Novak, effective July 1, 2024 through June 30, 2025.
  - b. Robin Linke, transfer from Secretary-JEA Assistant Principal/McAuliffe to Secretary JEA-Assistant Principal/JMHS, replacing Amy Eckett, effective July 1, 2024 through June 30, 2025.
  - c. June Ravert, transfer from Literacy Teacher/McAuliffe to Literacy Teacher/Goetz, replacing Naomi Fletcher, effective September 1, 2024 through June 30, 2025.
10. The Board of Education approves contracts for the following Central Office Administrators, as approved by the County Office:
  - a. Daniel Baginski, Business Administrator/Board Secretary
  - b. Laura Godlesky, Assistant Superintendent
11. The Board of Education approves the final contract including salary guides between the Jackson Township Board of Education and the Jackson Township Association of Non-Certified Supervisors (JANCS), terms of the agreement shall be for the period July 1, 2024 through June 30, 2027.
12. The Board of Education approves the final contract including salary guides between the Jackson Township Board of Education and the Jackson Township Administrators Association (JTAA), terms of the agreement shall be for the period July 1, 2024 through June 30, 2027.
13. The Board of Education approves the following appointments for the Facilities, Food Service, Transportation and Security departments for the 2024-2025 school year:

a. Facilities Department:

	<b>TITLE</b>	<b>NAME</b>	<b>LOCATION</b>
1.	Head Custodian	Curt Vella	JLHS
2.	Head Custodian	David DiMaggio	JMHS
3.	Head Custodian	Ivonne Gretener	Goetz
4.	Head Custodian	Morgan Avilla	McAuliffe
5.	Head Custodian	Marcella Afonso	Crawford-Rodriguez
6.	Head Custodian	Doreen Merritt	Elms
7.	Head Custodian	Maria Beatriz Ferreira	Holman
8.	Head Custodian	James Picone	Johnson
9.	Head Custodian	Javier Hernandez	Rosenauer
10.	Head Custodian	Joseph Plunkett	Switlik
11.	Groundsperson-Lead	TBD	Grounds
12.	Groundsperson-Lead	TBD	Grounds
13.	Maintenance-Lead	Ronald Smith	Maintenance

b. Food Service Department:

	<b>TITLE</b>	<b>NAME</b>	<b>LOCATION</b>
1.	FSW-Lead	Lorraine Terrero	JLHS
2.	FSW-Lead	Michele Kiely-Cramer	JLHS
3.	FSW-Lead	Kimberly Penson	JMHS
4.	FSW-Lead	Sharon Green	JMHS
5.	FSW-Lead	Bernadette Waugh	Goetz
6.	FSW-Lead	Lorraine Catapano	McAuliffe
7.	FSW-Lead	Linda Rodaligo	Crawford-Rodriguez
8.	FSW-Lead	Marlene Dalton	Elms
9.	FSW-Lead	Denise Kiraly	Holman
10.	FSW-Lead	Jennifer Anderson	Johnson
11.	FSW-Lead	Jennifer Collins	Rosenauer
12.	FSW-Lead	Debra Lauria	Switlik

**PERSONNEL** (continued):

13. Appointments for the Facilities, Food Service, Transportation and Security Departments – continued:

c. Security Department:

	TITLE	NAME	LOCATION
1.	SLEO – Lead	Sean Mehrlander	JMHS
2.	SLEO – Lead	Sandra Gessner	JLHS

d. Transportation Department:

	TITLE	NAME	LOCATION
1.	Head Mechanic-AM	Kyle Rogers	Transportation-JMHS
2.	Head Mechanic-AM	Brian Deck	Transportation-JLHS
3.	Head Mechanic-PM	Christopher Osbourne	Transportation-JLHS
4.	Head Mechanic-PM	Michael Rizzo	Transportation-JMHS

14. The Board of Education approves the employment of the following personnel:

- a. Emily Elias, Math Teacher/Goetz, replacing Andrew Fantasia, effective September 1, 2024 through June 30, 2025.
- b. Gabriella Barros, Preschool Inclusion Teacher/Crawford-Rodriguez, replacing Kristen Jones, effective September 1, 2024 through June 30, 2025.
- c. Shea Lynn Sutton, Preschool Inclusion Teacher/Johnson, new position, effective September 1, 2024 through June 30, 2025.

15. The Board of Education approves the following new positions for the 2024-2025 school year:

- a. Two (2) Preschool Teachers/District, to be paid through PEA funds
- b. Audio/Visual Technology Worker-Paid Events, to be paid through external paid events

16. The Board of Education approves the following new Job Description:

- a. Audio/Visual Technology Worker-Paid Events

17. The Board of Education approves the following coaching adjustments for the Fall 2024-2025 school year:

- a. Resignations
  1. Stephen Theobald, Assistant Boys Cross Country Coach/JMHS, effective 2024-2025 school year.
  2. Salvatore Giglio, Assistant Football Coach/JMHS, effective 2024-2025 school year
  3. Christopher Rash, Assistant Football Coach/JMHS, effective 2024-2025 school year.
  4. Jared Slaweski, Head Boys Tennis Coach/JMHS, effective 2024-2025 school year.
  5. Randy Holmes, Assistant Girls Volleyball Coach/JMHS, effective 2024-2025 school year.
  6. Joseph Lemke, Weight Room Advisor/JMHS, effective 2024-2025 school year.

18. The Board of Education approves the following volunteer coaches for the 2024-2025 school year:

- a. Kevin Schickling, Volunteer Boys Cross Country Assistant Coach/JMHS, assisting Head Coach Stephen Theobald.

19. The Board of Education approves the following Co-Curricular Advisor adjustments for the 2024-2025 school year:

- a. Resignations
  1. Leah Fargo, Freshman Class Advisor/JLHS, effective the 2024-2025 school year.
  2. Jared Slaweski, National Social Studies Honor Society/JMHS, effective 2024-2025 school year.
  3. Eric Ficarra, Tri-M Advisor/JMHS, effective the 2024-2025 school year.

20. The Board of Education approves the following teaching staff as presenters at the Preschool Early Childhood Advisory Council (ECAC) Family Night event on the topic of Kindergarten Readiness, held on June 5, 2024 at Crawford-Rodriguez Elementary School, to be paid through PEA grant funding:

- a. Christine Temple/Kindergarten Teacher, not to exceed 3 hours
- b. Cynthia Engle/Kindergarten Teacher, not to exceed 3 hours

21. The Board of Education approve the following personnel *revision* for the Title I Nonpublic School Secretarial support position for the 2023-2024 school year, to be paid by Title I Grant Funds, at no cost to the Board:

- a. Pamela Budrow, effective July 1, 2023 through April 30, 2024
- b. Michelle Thompson, effective May 28, 2024 through June 30, 2024

**PERSONNEL** (continued):

22. The Board of Education approves the following staff for the Title I Summer Curriculum Writing SEL/Den System at the Christa McAuliffe Middle School, to be paid from the 2023-2024 Title I grant, at no cost to the Board, pending NJDOE grant approval:

Teachers, twenty (20) hours each:

- a. Melita Gagliardi
- b. Melissa Lambert
- c. Shannon Bradley
- d. Ashley Hughes

23. The Board of Education approves the following additional staff for Summer Curriculum Writing – Middle School Ed Gems, to be paid from the 2023-2024 Title I Carry Over Grant funds, at no cost to the Board:

- a. Melissa Svaboda/Substitute

24. The Board of Education approves one (1) prep day on June 25, 2024 for certified staff for the 2024-2025 Extended School Year (ESY) Program previously approved on the May 14, 2024 Agenda, not to exceed 4.5 hours per staff member.

25. The Board of Education approves the following additional contracted therapists for the 2024-2025 Special Education Extended School Year (ESY) Program to provide services on an as-needed basis, , effective July 8, 2024 through August 8, 2024:

- a. Outside Contracted Speech Therapist, 5 weeks, 4 days per week:
  1. Alexandra Generelli

26. The Board of Education approves the following additional personnel for the Special Education Extended School Year (ESY) Program, July 8, 2024 through August 8, 2024, 4 days per week (unless otherwise noted) plus one (1) prep day for certified staff, not to exceed 4.5 hours on June 25, 2024 – Location(s) – Elms Elementary School and Jackson Memorial High School, 4.5 hours per day (unless otherwise noted),:

- a. Paraprofessional/District, 5 weeks, 4 days per week, 4.5 Hours per day:

1. Abline, Rachel
2. Armstrong, Tyler
3. Black, Meaghan
4. Caulfield, Diane
5. Cirigliano, Lisa
6. Daut, Jeff
7. Earley, Deb
8. Fellenz, Ariety
9. Flores, Rosa
10. Gerding, Lindsey
11. Glass, Herbert
12. Gonzalez, Stephanie
13. Hansen, Ryan
14. Kenny, Gabriella
15. Montague, Andrea
16. Moody, Melissa
17. Padron, Kelli
18. Ramos-Delgado, Evelysse
19. Robles, Sasha
20. Russo, Dale
21. Saives, Jackie
22. Spinella, Donna
23. Stearns, Courtney
24. Turowski, Nadine
25. Valle, Janell
26. Yanuzzi, Nichole

**DELETE**

1. D'Angelo, Erika
2. DeMarco, Danielle
3. Meglio, Breanna

**PERSONNEL** (continued):

26. Additional Personnel for the Special Education Extended School Year (ESY) Program – continued:

- b. Substitute Paraprofessional/District, as needed:
  1. Giordano-Abalos, Debbie
  2. Koopman, Nicole
  3. Mauro, Carolyn
  4. Robles, Sasha
- c. Special Education Lead Teachers, Additional ten (10) Hours each for Prep:
  - a. Cucci, Carla
  - b. McEneaney, Shannon
  - c. Hirschberg (Schiffman) Melissa
- d. Special Education Teachers, 5 weeks, 4 days per week, 4.5 hours per day:

**ADD**

1. Deasi, Tripti
2. Dovenero, Cristin
3. Figueroa (Cantanese), Karen
4. Walker, Brianna

**DELETE**

1. Reszkowski, Alyassa

- e. Substitute Teachers (as needed):

1. Amidon, Tara
2. Beetle, Nicole
3. DiStasi, Marissa

- f. Substitute Nurses, as needed:

1. Kroupa, Debra

- g. Security, 5 weeks, 4 days per week, 5.5 hours per day:

**ADD**

1. Fancher, Daniel

**DELETE**

1. Glass, Herbert

27. The Board of Education approves the following personnel for summer work completing IEPs and student testing (as needed), effective July 1, 2024 through August 31, 2024:

	<b>Staff</b>	<b>Position</b>	<b>Hours Approved</b>
a.	Bria Graves	BCBA	20
b.	Kerrin Strano	BCBA	20
c.	Cyndy Amey	General Education & Special Education Teacher	5
d.	Tracy Auletta-Fischer	General Education & Special Education Teacher	5
e.	Pat Conti	General Education & Special Education Teacher	20
f.	Kathleen Dembinski	General Education & Special Education Teacher	15
g.	Karen Figueroa	General Education & Special Education Teacher	5
h.	Melita Gagliardi	General Education & Special Education Teacher	10
i.	Eileen Kochis	General Education & Special Education Teacher	10
j.	Michelle Lardieri	General Education & Special Education Teacher	5
k.	Susan Magee	General Education & Special Education Teacher	5
l.	Meghan Mauro	General Education & Special Education Teacher	5
m.	Patrice McDow	General Education & Special Education Teacher	10
n.	Jessica Nappa	General Education & Special Education Teacher	5
o.	Jenna Ostroman	General Education & Special Education Teacher	5
p.	Chris Pagliaro	General Education & Special Education Teacher	5
q.	Laura Polson	General Education & Special Education Teacher	5



**PERSONNEL** (continued):

27. Personnel for summer work completing IEPs and student testing – continued:

	<b>Staff</b>	<b>Position</b>	<b>Hours Approved</b>
r.	Jaimy Schlossberg	General Education & Special Education Teacher	5
s.	Jeanine Susino-Vitale	General Education & Special Education Teacher	5
t.	Melissa Svoboda	General Education & Special Education Teacher	10
u.	Nicole Weaver	General Education & Special Education Teacher	5
v.	Kim Williams	General Education & Special Education Teacher	5
w.	Bob Wyskowski	General Education & Special Education Teacher	5
x.	Brittany Angiolini	General Education Teacher	5
y.	Don Connor	General Education Teacher	5
z.	Jeff Daut	General Education Teacher	10
aa.	Dara Feibelman	General Education Teacher	5
bb.	Jennifer Gruosso	General Education Teacher	15
cc.	Jaclyn Hall	General Education Teacher	5
dd.	Alexis Kennedy	General Education Teacher	5
ee.	Kristen Kenny	General Education Teacher	10
ff.	Patricia Levine	General Education Teacher	10
gg.	Caitlin Mazzella	General Education Teacher	10
hh.	Marissa Montenaro	General Education Teacher	10
ii.	Melissa Quarterone	General Education Teacher	5
jj.	Erin Schnorbus	General Education Teacher	15
kk.	Lauren Scrofini	General Education Teacher	5
ll.	Marcie Such	General Education Teacher	5
mm.	Alexis Goldberg	Occupational Therapist	20
nn.	Amy Soutar	Occupational Therapist	10
oo.	Melissa Conklin	Social Worker	50
pp.	Crystal Barlow	Special Education Teacher	5
qq.	Marissa DiStasi	Special Education Teacher	5
rr.	Kim Forfar	Special Education Teacher	10
ss.	Jamie Houman	Special Education Teacher	5
tt.	Nicole Koopman	Special Education Teacher	5
uu.	Lisa Medina	Special Education Teacher	5
vv.	Julie Sica	Special Education Teacher	2
ww.	Shannon Terry	Special Education Teacher	10
xx.	Danielle Keindel (Sirota)	Speech Therapist	10
yy.	Suellen Marsh	Speech Therapist	80
zz.	Victoria Martinez	Speech Therapist	20

28. The Board of Education approves the following personnel for the Jackson Community Services Summer Electives/Digital Media Summer Film Camp 2024 as follows:

- a. Ethan Noble, Teacher
- b. Harry Ferone, Teacher

29. The Board of Education approves the following personnel for the New Jersey Graduation Proficiency Assessment (NJGPA) Summer 2024 8-session tutoring program in Math or Literacy for high school seniors, to be paid by the Targeted Support and Intervention Grant, pending NJDOE grant approval, no cost to the Board:

Teachers, ten (10) days, five (5) hours per day each:

- a. Carmen Ramos, ESL Teacher
- b. Kathleen Dembinski, Literacy Teacher
- c. Lisa Campise, Math Teacher
- d. Michele McCann, Substitute-Literacy
- e. Gregory Lockhart, Substitute-Math

**PERSONNEL** (continued):

30. The Board of Education approves the following personnel for the 2024-2025 school year for Lighting & Sound for district programs:
  - a. Joseph Ferone
  - b. Dylan Garagiola
  - c. Kylah Hernandez
  - d. Jacob Hickey
  - e. Edward Hussy
  - f. Brian Morgan
  - g. Avey Noble
  - h. Coleen Walter
  
31. The Board of Education approves the following JTV Digital Media Academy student workers for the 2024-2025 school year to participate in JTV shoots, pending completion of all hiring paperwork:
  - a. Timothy Adolfsen
  - b. Alex Andrade
  - c. Nero Calcaterra
  - d. Adriana Ceglie
  - e. Anthony Ceglie
  - f. Alex De La Rosa
  - g. Daniel Dipierro
  - h. J. Henry Doerr
  - i. Vincent Folchetti
  - j. Matthew Garr
  - k. Joseph Glynn
  - l. Kaitlyn Harak
  - m. Kylah Hernandez
  - n. Edward Hussey
  - o. Nicole Massari
  - p. Alannah O'Donnachadha
  - q. Nicole Raslin
  - r. Christopher Robinson
  - s. Johns Rush
  - t. Kaden Russo
  - u. Matthew Spadafino
  - v. Zaquezz Tansley
  - w. Katie Yurgel
  
32. The Board of Education approves the following personnel for ESL/MLL Summer Screenings for new students for the 2024-2025 school year, not to exceed 100 total hours:
  - a. Irina Checorski
  - b. Dawn Coughlan
  - c. Tripti Desai
  - d. Stacy Mitchell
  - e. Diana Panora
  - f. Justina Rose
  
33. The Board of Education approves the following personnel to be funded partially by Title I-IV ESEA Grant funds for the 2023-2024 school year:
  - a. Pam Budrow, Grant Secretary- Retired, July 1, 2023- April 30, 2024
  - b. Michelle Thompson, replacing Pam Budrow, May - June 30, 2024
  
34. The Board of Educations approves the following Resolution compelling an employee to undergo a medical examination:

**RESOLUTION**

**Whereas**, pursuant to N.J.S.A. 18A:16-2, N.J.A.C. 6A:32-6.3(b), the Board may require an employee to undergo a medical examination when the employee shows evidence of deviation from normal physical or mental health; and

**Now, therefore, be it resolved**, that Employee, is hereby directed to immediately undergo a medical examination by a psychiatrist designed by the Superintendent or her designee to determine the employee's fitness for work for; and

**Be it further resolved**, that Superintendent shall provide the employee with written notification of this resolution and the reason for said examination, pursuant to law.

**PERSONNEL** (continued):

35. The Board of Education approves the termination of one (1) employee, for Job Abandonment, name on file with the Superintendent.
36. The Board of Education approves the three (3) day suspension without pay of one (1) employee, for failure to follow District Policy, name on file with the Superintendent.

*\*\* Salaries are public information. Any person interested in obtaining this information is to contact the Secretary to the Board of Education.*

JACKSON TOWNSHIP BOARD  
OF EDUCATION  
REVENUE COMPARISON  
2022-23 VS. 2023-24

**DOCUMENT D**

<b>GENERAL EXPENSE</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>CHANGE</b>	<b>%</b>
Roll Over Prior Year P.O.'s	\$ 62,957.00	\$ -	\$ (62,957.00)	-100.00%
Free Balance	\$ 11,408,530.00	\$ 5,978,605.00	\$ (5,429,925.00)	-47.60%
Tax Levy	\$ 91,445,509.00	\$ 93,274,419.00	\$ 1,828,910.00	2.00%
Capital Reserve Interest	\$ 100.00	\$ 100.00	\$ -	0.00%
Tuition	\$ -	\$ -	\$ -	0.00%
SEMI	\$ 155,093.00	\$ 225,075.00	\$ 69,982.00	45.12%
Miscellaneous	\$ 1,814,345.00	\$ 6,305,631.00	\$ 4,491,286.00	247.54%
<b>Total Local Revenue</b>	<b>\$ 104,886,534.00</b>	<b>\$ 105,783,830.00</b>	<b>\$ 897,296.00</b>	<b>0.86%</b>
<u>State Aid</u>				
Core Curriculum Aid		\$ -	\$ -	0.00%
Transportation	\$ 601,355.00	\$ 601,355.00	\$ -	0.00%
Special Education	\$ 5,211,500.00	\$ 5,211,500.00	\$ -	0.00%
Bi-Lingual Education	\$ -	\$ -	\$ -	0.00%
Stabilization Aid	\$ 1,642,898.00	\$ 2,137,833.00	\$ 494,935.00	30.13%
Educational Resource Grant		\$ -	\$ -	0.00%
Above Average Enrollment Growth	\$ -	\$ -	\$ -	0.00%
Consolidated & Add'l Formula Aid	\$ -	\$ -	\$ -	0.00%
EQUALIZATION AID	\$ 27,481,691.00	\$ 21,193,947.00	\$ (6,287,744.00)	-22.88%
PARCC readiness aid	\$ -	\$ -	\$ -	0.00%
Per Pupil Growth aid	\$ -	\$ -	\$ -	0.00%
EXTRAORDINARY AID	\$ 1,876,584.00	\$ 1,876,584.00	\$ -	0.00%
PROFESSIONAL LEARNING COMMUNITY AID	\$ -	\$ -	\$ -	0.00%
SECURITY AID	\$ 854,977.00	\$ 854,977.00	\$ -	0.00%
ADJUSTMENT AID	\$ -	\$ -	\$ -	0.00%
DOE Loan against state aid		\$ 6,000,000.00	\$ 6,000,000.00	100.00%
<b>Total State Aid</b>	<b>\$ 37,669,005.00</b>	<b>\$ 37,876,196.00</b>	<b>\$ 207,191.00</b>	<b>0.55%</b>
<b>TOTAL GENERAL FUND:</b>	<b>\$ 142,555,539.00</b>	<b>\$ 143,660,026.00</b>	<b>\$ 1,104,487.00</b>	<b>0.77%</b>
<b>TOTAL FEDERAL/STATE PROGRAMS:</b>	<b>\$20,068,474.00</b>	<b>\$13,696,973.00</b>	<b>\$ (6,371,501.00)</b>	<b>-31.75%</b>
<b>DEBT SERVICE:</b>				
Free Balance	\$ 201,081.00	\$ 68,671.00	\$ (132,410.00)	-65.85%
Miscellaneous	\$ -	\$ -	\$ -	0.00%
Tax Levy	\$ 7,760,482.00	\$ 7,893,391.00	\$ 132,909.00	1.71%
State Aid	\$ 469,251.00	\$ 471,438.00	\$ 2,187.00	0.47%
<b>TOTAL DEBT:</b>	<b>\$ 8,430,814.00</b>	<b>\$ 8,433,500.00</b>	<b>\$ 2,686.00</b>	<b>0.03%</b>
<b>TOTAL BUDGET:</b>	<b>\$ 171,054,827.00</b>	<b>\$ 165,790,499.00</b>	<b>\$ (5,264,328.00)</b>	<b>-3.08%</b>

JACKSON TOWNSHIP BOARD OF EDUCATION  
2023-2024  
BUDGET EXPENSE SUMMARY

**DOCUMENT D**

	2022-2023	2023-2024	DIFF.	%
Out of District Tuition	\$4,814,572.00	\$4,465,866.00	-\$348,706.00	-7.24%
Attendance	\$168,916.00	\$176,092.00	\$7,176.00	4.25%
Health Services	\$841,070.00	\$1,371,249.00	\$530,179.00	63.04%
Speech	\$1,233,870.00	\$1,305,045.00	\$71,175.00	5.77%
Occupational/Physical Therapy Services	\$2,890,691.00	\$2,847,942.00	-\$42,749.00	-1.48%
Guidance	\$2,656,412.00	\$2,635,388.00	-\$21,024.00	-0.79%
Special Services/Child Study Team	\$3,506,136.00	\$3,653,158.00	\$147,022.00	4.19%
Improvement of Instruction	\$1,195,471.00	\$1,228,800.00	\$33,329.00	2.79%
Media	\$1,037,468.00	\$1,153,424.00	\$115,956.00	11.18%
Staff Development/Supervisors	\$123,752.00	\$123,752.00	\$0.00	0.00%
General Administration	\$1,468,934.00	\$1,428,197.00	-\$40,737.00	-2.77%
Principals & Staff	\$5,569,509.00	\$5,191,058.00	-\$378,451.00	-6.80%
Business & Other Support Services	\$1,692,093.00	\$1,789,724.00	\$97,631.00	5.77%
Data Processing	\$1,626,043.00	\$1,304,846.00	-\$321,197.00	-19.75%
Operations and Maintenance Plant	\$11,548,984.00	\$12,672,783.00	\$1,123,799.00	9.73%
Transportation	\$17,817,536.00	\$18,482,519.00	\$664,983.00	3.73%
Employee Personnel Services	\$28,806,536.00	\$26,980,013.00	-\$1,826,523.00	-6.34%
<b>Instructional Support Total:</b>	<b>\$ 86,997,993.00</b>	<b>\$ 86,809,856.00</b>	<b>-\$188,137.00</b>	<b>-0.22%</b>
Regular Program Instruction	\$34,656,358.00	\$35,994,461.00	\$1,338,103.00	3.86%
Special Education Instruction	\$16,315,055.00	\$16,732,547.00	\$417,492.00	2.56%
Basic Skills	\$271,738.00	\$264,615.00	-\$7,123.00	-2.62%
Bi-Lingual	\$472,114.00	\$705,844.00	\$233,730.00	49.51%
Co-Curricular	\$514,366.00	\$408,507.00	-\$105,859.00	-20.58%
Athletics	\$1,994,089.00	\$1,667,413.00	-\$326,676.00	-16.38%
ROTC	\$126,844.00	\$130,751.00	\$3,907.00	3.08%
<b>Direct Instruction Total:</b>	<b>\$ 54,350,564.00</b>	<b>\$ 55,904,138.00</b>	<b>\$1,553,574.00</b>	<b>2.86%</b>
<b>Total Fund 11</b>	<b>\$ 141,348,557.00</b>	<b>\$ 142,713,994.00</b>	<b>\$1,365,437.00</b>	<b>0.97%</b>
Capital	\$1,064,714.00	\$828,873.00	-\$235,841.00	-22.15%
Special Schools	\$142,268.00	\$117,159.00	-\$25,109.00	-17.65%
<b>Total General Fund</b>	<b>\$ 142,555,539.00</b>	<b>\$ 143,660,026.00</b>	<b>\$1,104,487.00</b>	<b>0.77%</b>
State Aide Unbudgeted	\$0.00	\$0.00	\$0.00	0.00%
ARRA-GSF	\$0.00	\$0.00	\$0.00	0.00%
ED JOBS FUND	\$0.00	\$0.00	\$0.00	0.00%
Federal/State Projects	\$20,068,474.00	\$13,696,973.00	-\$6,371,501.00	-31.75%
Debt Service	\$8,430,814.00	\$8,433,500.00	\$2,686.00	0.03%
<b>TOTAL BUDGET:</b>	<b>\$ 171,054,827.00</b>	<b>\$ 165,790,499.00</b>	<b>-\$5,264,328.00</b>	<b>-3.08%</b>

JACKSON TOWNSHIP BOARD  
OF EDUCATION  
REVENUE COMPARISON  
2023-2024 VS. 2024-2025

**DOCUMENT E**

<b>GENERAL EXPENSE</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>CHANGE</b>	<b>%</b>
Roll Over Prior Year P.O.'s	102,589	-	(102,589)	-100.00%
Free Balance	5,978,605	250,000	(5,728,605)	-95.82%
Tax Levy	93,274,419	102,508,586	9,234,167	9.90%
Capital Reserve Interest	100	100	-	0.00%
Land Sale	-	7,000,000	7,000,000	100.00%
SEMI	225,075	225,075	-	0.00%
Miscellaneous	6,305,631	6,840,604	534,973	8.48%
<b>Total Local Revenue</b>	<b>105,886,419</b>	<b>116,824,365</b>	<b>10,937,946</b>	<b>10.33%</b>
<u>State Aid</u>				
Transportation	601,355	601,355	-	0.00%
Special Education	5,211,500	5,211,500	-	0.00%
EQUALIZATION AID	21,193,947	16,734,178	(4,459,769)	-21.04%
SECURITY AID	854,977	854,977	-	0.00%
<b>Total State Aid Summary</b>	<b>27,861,779</b>	<b>23,402,010</b>	<b>(4,459,769)</b>	<b>-16.01%</b>
Extraordinary Aid	1,876,584	1,876,584		
Other State Aid	2,137,833	2,006,896	(130,937)	-6.12%
DOE Loan Against State Aid	6,000,000		(6,000,000)	-100.00%
Total State Aid	37,876,196	27,285,490	(10,590,706)	-27.96%
<b>TOTAL GENERAL FUND:</b>	<b>143,762,615</b>	<b>144,109,855</b>	<b>347,240</b>	<b>0.24%</b>
<b>TOTAL FEDERAL/STATE PROGRAMS:</b>	<b>17,310,717</b>	<b>13,147,421</b>	<b>(4,163,296)</b>	<b>-24.05%</b>
<b>DEBT SERVICE:</b>				
Free Balance	68,671	2	(68,669)	-100.00%
Miscellaneous	-	-	-	0.00%
Tax Levy	7,893,391	7,961,316	67,925	0.86%
State Aid	471,438	470,982	(456)	-0.10%
<b>TOTAL DEBT:</b>	<b>8,433,500</b>	<b>8,432,300</b>	<b>(1,200)</b>	<b>-0.01%</b>
<b>TOTAL BUDGET:</b>	<b>169,506,832</b>	<b>165,689,576</b>	<b>(3,817,256)</b>	<b>-2.25%</b>



JACKSON TOWNSHIP BOARD OF EDUCATION  
2024-2025  
BUDGET EXPENSE SUMMARY

**DOCUMENT E**

	<b>2023-2024</b>	<b>2024-2025</b>	<b>DIFF.</b>	<b>%</b>
Out of District Tuition	4,237,131	3,694,880	(542,251)	-12.80%
Attendance	183,302	198,447	15,145	8.26%
Health Services	1,466,737	1,524,650	57,913	3.95%
Speech	1,160,829	1,372,050	211,221	18.20%
Occupational/Physical Therapy Services	3,690,528	3,605,073	(85,455)	-2.32%
Guidance	2,622,595	2,640,574	17,979	0.69%
Special Services/Child Study Team	3,661,117	3,533,709	(127,408)	-3.48%
Improvement of Instruction	1,065,897	1,273,798	207,901	19.50%
Media	1,024,925	1,662,732	637,807	62.23%
Staff Development/Supervisors	123,752	39,769	(83,983)	-67.86%
General Administration	1,492,767	2,222,418	729,651	48.88%
Principals & Staff	5,584,242	5,024,885	(559,357)	-10.02%
Business & Other Support Services	1,774,170	1,621,086	(153,084)	-8.63%
Data Processing	1,434,967	1,001,748	(433,219)	-30.19%
Operations and Maintenance Plant	12,758,149	11,862,581	(895,568)	-7.02%
Transportation	18,506,580	18,122,638	(383,942)	-2.07%
Employee Personnel Services	26,994,107	29,301,761	2,307,654	8.55%
<b>Instructional Support Total:</b>	<b>87,781,795</b>	<b>88,702,799</b>	<b>921,004</b>	<b>1.05%</b>
Regular Program Instruction	35,857,392	35,244,514	(612,878)	-1.71%
Special Education Instruction	15,808,550	15,889,455	80,905	0.51%
Basic Skills	210,615	197,138	(13,477)	-6.40%
Bi-Lingual	846,670	973,701	127,031	15.00%
Co-Curricular	415,452	521,970	106,518	25.64%
Athletics	1,712,655	1,716,456	3,801	0.22%
ROTC	122,916	79,969	(42,947)	-34.94%
<b>Direct Instruction Total:</b>	<b>54,974,250</b>	<b>54,623,203</b>	<b>(351,047)</b>	<b>-0.64%</b>
<b>Total Fund 11</b>	<b>142,756,045</b>	<b>143,326,002</b>	<b>569,957</b>	<b>0.40%</b>
Capital	889,411	783,853	(105,558)	-11.87%
Special Schools	117,159	-	(117,159)	-100.00%
<b>Total General Fund</b>	<b>143,762,615</b>	<b>144,109,855</b>	<b>347,240</b>	<b>0.24%</b>
Federal/State Projects	17,310,717	13,147,421	(4,163,296)	-24.05%
Debt Service	8,433,500	8,432,300	(1,200)	-0.01%
<b>TOTAL BUDGET:</b>	<b>169,506,832</b>	<b>165,689,576</b>	<b>(3,817,256)</b>	<b>-2.25%</b>